

b i u j e t i s S e s r u l e b a

p e r i o d i 01/01/2013

31/03/2013

danarTi 4

o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
1	<i>s a t r a n s p o r t o i n f r a s t r u q t u r i s</i>	106,985,000	15,870,900	11,981,738.31	11,592,976.82		11,592,976.82	
	<i>a R d g e n a d a g a n v i T a r e b a</i>							
	x a r j e b i	48,885,901	10,824,801	7,007,688.83	6,618,927.34		6,618,927.34	
	s a q o n e l i d a m o m s a x u r e b a	26,117,151	3,783,051	2,390,121.67	2,001,360.18		2,001,360.18	
	s x v a x a r j e b i	22,768,750	7,041,750	4,617,567.16	4,617,567.16		4,617,567.16	
	a r a f i n a n s u r i a q t i v e b i	58,084,250	5,031,250	4,959,201.40	4,959,201.40		4,959,201.40	
	v a l d e b u l e b e b i	14,849	14,849	14,848.08	14,848.08		14,848.08	
1.1	<i>s a g z a o i n f r a s t r u q t u r i s m S e n e b l o b a,</i>	67,985,000	7,920,900	6,667,856.33	6,279,094.84		6,279,094.84	
	<i>a R d g e n a d a m o v l a - S e k e T e b a</i>							
	x a r j e b i	20,753,901	3,044,801	1,802,925.85	1,414,164.36		1,414,164.36	
	s a q o n e l i d a m o m s a x u r e b a	20,485,151	2,853,051	1,635,358.69	1,246,597.20		1,246,597.20	
	s x v a x a r j e b i	268,750	191,750	167,567.16	167,567.16		167,567.16	
	a r a f i n a n s u r i a q t i v e b i	47,216,250	4,861,250	4,850,082.40	4,850,082.40		4,850,082.40	
	v a l d e b u l e b e b i	14,849	14,849	14,848.08	14,848.08		14,848.08	
1.1.1	<i>g z e b i s m S e n e b l o b a d a a R d g e n a</i>	58,285,000	6,153,000	6,102,645.25	6,102,645.25		6,102,645.25	
	x a r j e b i	11,068,750	1,291,750	1,252,562.85	1,252,562.85		1,252,562.85	
	s a q o n e l i d a m o m s a x u r e b a	10,800,000	1,100,000	1,084,995.69	1,084,995.69		1,084,995.69	
	s x v a x a r j e b i	268,750	191,750	167,567.16	167,567.16		167,567.16	
	a r a f i n a n s u r i a q t i v e b i	47,216,250	4,861,250	4,850,082.40	4,850,082.40		4,850,082.40	
1.1.2	<i>g z e b i s m o v l a - S e k e T e b a</i>	74,000	74,000	72,311.00	72,310.54		72,310.54	
	<i>g l d a n i - n a Z a l a d e v i s r a i o n S i</i>							
	x a r j e b i	74,000	74,000	72,311.00	72,310.54		72,310.54	
	s a q o n e l i d a m o m s a x u r e b a	74,000	74,000	72,311.00	72,310.54		72,310.54	
1.1.3	<i>g z e b i s m o v l a - S e k e T e b a</i>	11,400	11,400					
	<i>d i d u b e C u R u r e T i s r a i o n S i</i>							
	x a r j e b i	11,400	11,400					
	s a q o n e l i d a m o m s a x u r e b a	11,400	11,400					
1.1.5	<i>g z e b i s m o v l a - S e k e T e b a</i>	14,900	14,900	14,848.08	14,848.08		14,848.08	
	<i>i s a n i - s a m g o r i s r a i o n S i</i>							
	x a r j e b i	51	51					

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					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
	saqone li da momsaxureba	51	51					
	va l d e b u l e b e b i	14,849	14,849	14,848.08	14,848.08		14,848.08	
1.1.6	<i>gzebis mov l a-SekeTeba</i>	50,000	50,000	50,000.00	49,999.06		49,999.06	
	<i>Zve l i T b i l i s i s r a i o n S i</i>							
	xar j e b i	50,000	50,000	50,000.00	49,999.06		49,999.06	
	saqone li da momsaxureba	50,000	50,000	50,000.00	49,999.06		49,999.06	
1.1.8	<i>gzebis mov l a-SekeTeba</i>	1,013,000	160,000					
	<i>g l d a n i s r a i o n S i</i>							
	xar j e b i	1,013,000	160,000					
	saqone li da momsaxureba	1,013,000	160,000					
1.1.9	<i>gzebis mov l a-SekeTeba</i>	1,013,000	160,000					
	<i>naZa l a d e v i s r a i o n S i</i>							
	xar j e b i	1,013,000	160,000					
	saqone li da momsaxureba	1,013,000	160,000					
1.1.10	<i>gzebis mov l a-SekeTeba</i>	700,000	150,000	3,113.00				
	<i>didubis raionSi</i>							
	xar j e b i	700,000	150,000	3,113.00				
	saqone li da momsaxureba	700,000	150,000	3,113.00				
1.1.11	<i>gzebis mov l a-SekeTeba</i>	1,188,600	168,600	38,644.53	30,437.53		30,437.53	
	<i>CuRureTis raionSi</i>							
	xar j e b i	1,188,600	168,600	38,644.53	30,437.53		30,437.53	
	saqone li da momsaxureba	1,188,600	168,600	38,644.53	30,437.53		30,437.53	
1.1.12	<i>gzebis mov l a-SekeTeba</i>	950,000	200,000					
	<i>vakis raionSi</i>							
	xar j e b i	950,000	200,000					
	saqone li da momsaxureba	950,000	200,000					
1.1.13	<i>gzebis mov l a-SekeTeba</i>	750,000	189,000					
	<i>saburTa l o s r a i o n S i</i>							
	xar j e b i	750,000	189,000					
	saqone li da momsaxureba	750,000	189,000					

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					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
1.1.14	<i>gzebis mov l a-SekeTeba</i>	853,500	180,000					
	<i>isnis raionSi</i>							
	xar jebi	853,500	180,000					
	saqone l i da momsaxureba	853,500	180,000					
1.1.15	<i>gzebis mov l a-SekeTeba</i>	942,600	130,000					
	<i>samgoris raionSi</i>							
	xar jebi	942,600	130,000					
	saqone l i da momsaxureba	942,600	130,000					
1.1.16	<i>gzebis mov l a-SekeTeba</i>	389,000	80,000					
	<i>krwanisis raionSi</i>							
	xar jebi	389,000	80,000					
	saqone l i da momsaxureba	389,000	80,000					
1.1.17	<i>gzebis mov l a-SekeTeba</i>	1,750,000	200,000	386,294.47	8,854.38		8,854.38	
	<i>mTawmindais raionSi</i>							
	xar jebi	1,750,000	200,000	386,294.47	8,854.38		8,854.38	
	saqone l i da momsaxureba	1,750,000	200,000	386,294.47	8,854.38		8,854.38	
1.2	<i>t r a n s p o r t i s g a n v i T a r e b a</i>	39,000,000	7,950,000	5,313,881.98	5,313,881.98		5,313,881.98	
	xar jebi	28,132,000	7,780,000	5,204,762.98	5,204,762.98		5,204,762.98	
	saqone l i da momsaxureba	5,632,000	930,000	754,762.98	754,762.98		754,762.98	
	sxva xar jebi	22,500,000	6,850,000	4,450,000.00	4,450,000.00		4,450,000.00	
	ar a f i n a n s u r i a q t i v e b i	10,868,000	170,000	109,119.00	109,119.00		109,119.00	
1.2.1	<i>s a t r a n s p o r t o i n f r a s t r u q t u r i s</i>	14,100,000	470,000	238,647.25	238,647.25		238,647.25	
	<i>RonisZiebebi</i>							
	xar jebi	3,232,000	300,000	129,528.25	129,528.25		129,528.25	
	saqone l i da momsaxureba	3,232,000	300,000	129,528.25	129,528.25		129,528.25	
	ar a f i n a n s u r i a q t i v e b i	10,868,000	170,000	109,119.00	109,119.00		109,119.00	
1.2.2	<i>s a q a l a q o t r a n s p o r t i s m o Z r a v i</i>	8,900,000	4,450,000	4,450,000.00	4,450,000.00		4,450,000.00	
	<i>Semadgen l obis modernizacia</i>							
	xar jebi	8,900,000	4,450,000	4,450,000.00	4,450,000.00		4,450,000.00	
	sxva xar jebi	8,900,000	4,450,000	4,450,000.00	4,450,000.00		4,450,000.00	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
1.2.3	<i>metros sadgurebis rekonstrukcia,</i>	4,000,000						
	xarjebi	4,000,000						
	sxva xarjebi	4,000,000						
1.2.4	<i>avtosa transporto saSualebaTa parkirebis</i>	2,400,000	630,000	625,234.73	625,234.73		625,234.73	
	xarjebi	2,400,000	630,000	625,234.73	625,234.73		625,234.73	
	saqoneli da momsaxureba	2,400,000	630,000	625,234.73	625,234.73		625,234.73	
1.2.5	<i>satransporto kompaniis subsidia</i>	9,600,000	2,400,000					
	xarjebi	9,600,000	2,400,000					
	sxva xarjebi	9,600,000	2,400,000					
2	<i>infrastrukturis obieqtების მსენებლობა,</i>	145,204,670	22,061,100	33,090,896.24	16,747,914.90		16,747,914.90	
	<i>და ავარიული სენობების გამაგება</i>							
	xarjebi	89,113,810	20,728,140	32,388,583.05	16,045,601.71		16,045,601.71	
	saqoneli da momsaxureba	33,109,788	6,137,018	4,289,389.12	4,196,378.95		4,196,378.95	
	sxva xarjebi	56,004,021	14,591,121	28,099,193.93	11,849,222.76		11,849,222.76	
	არაფინანსური აქტივები	56,066,300	1,308,400	677,754.67	677,754.67		677,754.67	
	ვალდებულებები	24,559	24,559	24,558.52	24,558.52		24,558.52	
2.1	<i>საინჟინრო ნაგებობების და ინფრასტრუქტურის</i>	70,000,000	12,662,000	27,661,116.44	11,529,412.41		11,529,412.41	
	<i>მსენებლობა და არდგენა-რეკონსტრუქცია</i>							
	xarjebi	27,000,000	12,000,000	27,000,000.00	10,868,295.97		10,868,295.97	
	sxva xarjebi	27,000,000	12,000,000	27,000,000.00	10,868,295.97		10,868,295.97	
	არაფინანსური აქტივები	43,000,000	662,000	661,116.44	661,116.44		661,116.44	
2.2	<i>ავარიული სენობების გამაგება</i>	20,000,000	413,000	347,783.83	303,385.59		303,385.59	
	xarjebi	20,000,000	413,000	347,783.83	303,385.59		303,385.59	
	sxva xarjebi	20,000,000	413,000	347,783.83	303,385.59		303,385.59	
2.3	<i>საპროექტო-საზიებო და კვლევითი სამუშაოები,</i>	2,500,000	115,000	30,037.00	30,037.00		30,037.00	
	<i>ტექნიკური პროექტები, კონსერვაცია და სხვა</i>							
	xarjebi	2,000,000	115,000	30,037.00	30,037.00		30,037.00	
	saqoneli da momsaxureba	1,500,000						
	sxva xarjebi	500,000	115,000	30,037.00	30,037.00		30,037.00	
	არაფინანსური აქტივები	500,000						

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
2.4	<i>Zve li Tbi l i s i s a x a l i s i c o c x l e</i>	8,000,000						
	ar a f i n a n s u r i a q t i v e b i	8,000,000						
2.5	<i>g a r e g a n a T e b i s q s e l i s e q s p l o a t a c i a d a</i>	16,700,000	4,450,000	4,048,797.16	4,048,797.16		4,048,797.16	
	x a r j e b i	16,283,700	4,433,700	4,048,797.16	4,048,797.16		4,048,797.16	
	s a q o n e l i d a m o m s a x u r e b a	15,800,000	3,950,000	3,565,097.16	3,565,097.16		3,565,097.16	
	s x v a x a r j e b i	483,700	483,700	483,700.00	483,700.00		483,700.00	
	ar a f i n a n s u r i a q t i v e b i	416,300	16,300					
2.6	<i>s a n i a R v r e q s e l i s m o v l a - p a t r o n o b a</i>	2,000,000	400,000	222,322.18	222,322.18		222,322.18	
	x a r j e b i	2,000,000	400,000	222,322.18	222,322.18		222,322.18	
	s a q o n e l i d a m o m s a x u r e b a	2,000,000	400,000	222,322.18	222,322.18		222,322.18	
2.7	<i>q a l a q g a f o r m e b i T i R o n i s Z i e b e b i</i>	6,925,000	340,000	239,212.49	239,212.49		239,212.49	
	x a r j e b i	6,925,000	340,000	239,212.49	239,212.49		239,212.49	
	s a q o n e l i d a m o m s a x u r e b a	6,925,000	340,000	239,212.49	239,212.49		239,212.49	
2.8	<i>m i w i s q v e S a g a d a s a s v l e l e b i s</i>	2,000,000	300,000					
	<i>r e a b i l i t a c i i s R o n i s Z i e b e b i</i>							
	ar a f i n a n s u r i a q t i v e b i	2,000,000	300,000					
2.9	<i>k e T i l m o w y o b i s R o n i s Z i e b e b i</i>	17,079,670	3,381,100	541,627.14	374,748.07		374,748.07	
	x a r j e b i	14,905,110	3,026,440	500,430.39	333,551.32		333,551.32	
	s a q o n e l i d a m o m s a x u r e b a	6,884,788	1,447,018	262,757.29	169,747.12		169,747.12	
	s x v a x a r j e b i	8,020,321	1,579,421	237,673.10	163,804.20		163,804.20	
	ar a f i n a n s u r i a q t i v e b i	2,150,000	330,100	16,638.23	16,638.23		16,638.23	
	v a l d e b u l e b e b i	24,559	24,559	24,558.52	24,558.52		24,558.52	
2.9.1	<i>k e T i l m o w y o b i s s a q a l a q o R o n i s Z i e b e b i</i>	1,909,670	111,600	68,511.17	68,511.17		68,511.17	
	x a r j e b i	1,859,670	100,000	68,511.17	68,511.17		68,511.17	
	s a q o n e l i d a m o m s a x u r e b a	1,369,670	100,000	68,511.17	68,511.17		68,511.17	
	s x v a x a r j e b i	490,000						
	ar a f i n a n s u r i a q t i v e b i	50,000	11,600					
2.9.2	<i>k e T i l m o w y o b i s R o n i s Z i e b e b i</i>	100,000	100,000	21,277.90	21,277.90		21,277.90	
	<i>g l d a n i - n a Z a l a d e v i s r a i o n S i</i>							
	x a r j e b i	95,013	95,013	16,291.70	16,291.70		16,291.70	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	saqone li da momsaxureba	16,000	16,000	14,767.49	14,767.49		14,767.49	
	sxva xar jebi	79,013	79,013	1,524.21	1,524.21		1,524.21	
	va l d e b u l e b e b i	4,986	4,986	4,986.20	4,986.20		4,986.20	
2.9.3	<i>keTi l m o w y o b i s R o n i s Z i e b e b i</i>	100,000	100,000	60,789.95	60,789.95		60,789.95	
	<i>didube-CuRureTis raionSi</i>							
	xar jebi	99,060	99,060	59,850.07	59,850.07		59,850.07	
	sxva xar jebi	99,060	99,060	59,850.07	59,850.07		59,850.07	
	va l d e b u l e b e b i	939	939	939.88	939.88		939.88	
2.9.4	<i>keTi l m o w y o b i s R o n i s Z i e b e b i</i>	50,000	50,000	48,000.00	48,000.00		48,000.00	
	<i>vake-saburTa l o s r a i o n S i</i>							
	xar jebi	50,000	50,000	48,000.00	48,000.00		48,000.00	
	sxva xar jebi	50,000	50,000	48,000.00	48,000.00		48,000.00	
2.9.5	<i>keTi l m o w y o b i s R o n i s Z i e b e b i</i>	38,000	38,000	37,921.66	37,921.66		37,921.66	
	<i>isan-samgoris raionSi</i>							
	xar jebi	10,048	10,048	9,970.82	9,970.82		9,970.82	
	saqone li da momsaxureba	10,000	10,000	9,970.82	9,970.82		9,970.82	
	sxva xar jebi	48	48					
	ara finansuri aqtivebi	10,000	10,000	10,000.00	10,000.00		10,000.00	
	va l d e b u l e b e b i	17,952	17,952	17,950.84	17,950.84		17,950.84	
2.9.6	<i>keTi l m o w y o b i s R o n i s Z i e b e b i</i>	100,000	100,000	77,088.61	77,088.61		77,088.61	
	<i>Zve li T b i l i s i s r a i o n S i</i>							
	xar jebi	99,318	99,318	76,407.01	76,407.01		76,407.01	
	saqone li da momsaxureba	24,118	24,118	24,046.19	24,046.19		24,046.19	
	sxva xar jebi	75,200	75,200	52,360.82	52,360.82		52,360.82	
	va l d e b u l e b e b i	681	681	681.60	681.60		681.60	
2.9.8	<i>moZravi qonebis aRricxva da movla-Senaxva</i>	570,000	130,000	52,342.64	52,342.64		52,342.64	
	xar jebi	570,000	130,000	52,342.64	52,342.64		52,342.64	
	saqone li da momsaxureba	570,000	130,000	52,342.64	52,342.64		52,342.64	
2.9.9	<i>ukanono nagebobebis demontaJi</i>	500,000	94,200					
	xar jebi	500,000	94,200					

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	saqone li da momsaxureba	500,000	94,200					
2.9.10	keTi l mowyobis RonisZiebebi	1,480,000	275,000					
	g l d a n i s r a i o n S i							
	xar jebi	1,380,000	252,000					
	saqone li da momsaxureba	250,000	52,000					
	sxva xar jebi	1,130,000	200,000					
	ar a f i n a n s u r i a q t i v e b i	100,000	23,000					
2.9.11	keTi l mowyobis RonisZiebebi	1,470,000	226,000					
	n a Z a l a d e v i s r a i o n S i							
	xar jebi	1,370,000	203,000					
	saqone li da momsaxureba	250,000	53,000					
	sxva xar jebi	1,120,000	150,000					
	ar a f i n a n s u r i a q t i v e b i	100,000	23,000					
2.9.12	keTi l mowyobis RonisZiebebi	1,075,000	241,650	13,672.07	108.81		108.81	
	d i d u b i s r a i o n S i							
	xar jebi	825,000	221,650	13,672.07	108.81		108.81	
	saqone li da momsaxureba	300,000	127,150	347.07	108.81		108.81	
	sxva xar jebi	525,000	94,500	13,325.00				
	ar a f i n a n s u r i a q t i v e b i	250,000	20,000					
2.9.13	keTi l mowyobis RonisZiebebi	1,350,000	321,700	18,331.00				
	C u R u r e T i s r a i o n S i							
	xar jebi	1,050,000	291,700	18,331.00				
	saqone li da momsaxureba	350,000	144,700					
	sxva xar jebi	700,000	147,000	18,331.00				
	ar a f i n a n s u r i a q t i v e b i	300,000	30,000					
2.9.14	keTi l mowyobis RonisZiebebi	2,299,750	559,750					
	v a k i s r a i o n S i							
	xar jebi	1,949,750	479,750					
	saqone li da momsaxureba	1,100,000	270,000					
	sxva xar jebi	849,750	209,750					

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					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
	arafinansuri aqtivebi	350,000	80,000					
2.9.15	keTi Imowyobis RonisZiebebi	1,550,250	350,000					
	saburTaI los raionSi							
	xarjebi	1,450,250	325,000					
	saqoneIi da momsaxureba	950,000	200,000					
	sxva xarjebi	500,250	125,000					
	arafinansuri aqtivebi	100,000	25,000					
2.9.16	keTi Imowyobis RonisZiebebi	607,000	117,000					
	isnis raionSi							
	xarjebi	507,000	92,000					
	saqoneIi da momsaxureba	100,000	25,000					
	sxva xarjebi	407,000	67,000					
	arafinansuri aqtivebi	100,000	25,000					
2.9.17	keTi Imowyobis RonisZiebebi	1,778,000	155,000	13,752.87	8,707.33		8,707.33	
	samgoris raionSi							
	xarjebi	1,138,000	105,000	7,114.64	2,069.10		2,069.10	
	saqoneIi da momsaxureba	170,000	30,000					
	sxva xarjebi	968,000	75,000	7,114.64	2,069.10		2,069.10	
	arafinansuri aqtivebi	640,000	50,000	6,638.23	6,638.23		6,638.23	
2.9.18	keTi Imowyobis RonisZiebebi	452,000	92,200					
	krwanisis raionSi							
	xarjebi	452,000	92,200					
	saqoneIi da momsaxureba	180,000	37,000					
	sxva xarjebi	272,000	55,200					
2.9.19	keTi Imowyobis RonisZiebebi	1,650,000	319,000	129,939.27				
	mTawmindis raionSi							
	xarjebi	1,500,000	286,500	129,939.27				
	saqoneIi da momsaxureba	745,000	133,850	92,771.91				
	sxva xarjebi	755,000	152,650	37,167.36				
	arafinansuri aqtivebi	150,000	32,500					

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					standartuli	daumowmebeli avansi		
3	<i>eko logiuri mdgomareobis SenarCuneba da</i>	28,575,200	2,368,791	3,871,832.75	1,228,672.82		1,228,672.82	
	<i>gaumj obeseba</i>							
	xarjebi	26,913,500	1,986,600	3,767,102.51	1,123,942.58		1,123,942.58	
	saqoneli da momsaxureba	13,310,000	1,061,300	359,816.51	355,356.48		355,356.48	
	sxva xarjebi	13,603,500	925,300	3,407,286.00	768,586.10		768,586.10	
	arafinansuri aqtivebi	1,661,700	382,191	104,730.24	104,730.24		104,730.24	
3.1	<i>gamwvanebis RonisZiebebi</i>	15,010,000	1,481,791	502,832.75	498,372.72		498,372.72	
	xarjebi	13,348,300	1,099,600	398,102.51	393,642.48		393,642.48	
	saqoneli da momsaxureba	13,310,000	1,061,300	359,816.51	355,356.48		355,356.48	
	sxva xarjebi	38,300	38,300	38,286.00	38,286.00		38,286.00	
	arafinansuri aqtivebi	1,661,700	382,191	104,730.24	104,730.24		104,730.24	
3.2	<i>dasuftavebis RonisZiebebi</i>	10,000,000						
	xarjebi	10,000,000						
	sxva xarjebi	10,000,000						
3.3	<i>Tbilisis zoologiuri parkis da</i>	3,565,200	887,000	3,369,000.00	730,300.10		730,300.10	
	<i>ganviTarebis xe l Sewyoba</i>							
	xarjebi	3,565,200	887,000	3,369,000.00	730,300.10		730,300.10	
	sxva xarjebi	3,565,200	887,000	3,369,000.00	730,300.10		730,300.10	
4	<i>ekonomikis ganviTarebisa da dasaqmebis</i>	7,697,500	1,987,400	773,960.47	773,960.47		773,960.47	
	xarjebi	5,342,740	1,532,640	628,900.47	628,900.47		628,900.47	
	saqoneli da momsaxureba	4,922,040	1,419,440	516,815.47	516,815.47		516,815.47	
	sxva xarjebi	420,700	113,200	112,085.00	112,085.00		112,085.00	
	arafinansuri aqtivebi	354,760	54,760	45,060.00	45,060.00		45,060.00	
	finansuri aqtivebi	2,000,000	400,000	100,000.00	100,000.00		100,000.00	
4.1	<i>adგილობრivi ბიზნისი განვითარების</i>	2,000,000	400,000	100,000.00	100,000.00		100,000.00	
	finansuri aqtivebi	2,000,000	400,000	100,000.00	100,000.00		100,000.00	
4.2	<i>Tbilisi - Sexvedrebisa da SesaZleblobebis</i>	1,180,000	350,000	51,119.77	51,119.77		51,119.77	
	xarjebi	1,125,240	295,240	6,059.77	6,059.77		6,059.77	
	saqoneli da momsaxureba	1,125,240	295,240	6,059.77	6,059.77		6,059.77	
	arafinansuri aqtivebi	54,760	54,760	45,060.00	45,060.00		45,060.00	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
4.3	<i>T b i l i s i s g a n v i T a r e b i s s t r a t e g i i s</i>	531,000	148,000	51,200.86	51,200.86		51,200.86	
	<i>da k a p i t a l u r i i n v e s t i c i e b i s d a g e g m a r e b a</i>							
	x a r j e b i	531,000	148,000	51,200.86	51,200.86		51,200.86	
	s a q o n e l i d a m o m s a x u r e b a	531,000	148,000	51,200.86	51,200.86		51,200.86	
4.4	<i>T b i l i s i - q a l a q T a q s e l e b s a d a e v r o p u l</i>	576,500	154,400	18,713.32	18,713.32		18,713.32	
	x a r j e b i	576,500	154,400	18,713.32	18,713.32		18,713.32	
	s a q o n e l i d a m o m s a x u r e b a	565,800	143,700	9,128.32	9,128.32		9,128.32	
	s x v a x a r j e b i	10,700	10,700	9,585.00	9,585.00		9,585.00	
4.5	<i>m o q a l a q e T a g a d a m z a d e b i s k u r s e b i</i>	2,000,000	610,500	445,547.15	445,547.15		445,547.15	
	x a r j e b i	2,000,000	610,500	445,547.15	445,547.15		445,547.15	
	s a q o n e l i d a m o m s a x u r e b a	2,000,000	610,500	445,547.15	445,547.15		445,547.15	
4.6	<i>T b i l i s e l e b i s a d v o k a t i</i>	410,000	102,500	102,500.00	102,500.00		102,500.00	
	x a r j e b i	410,000	102,500	102,500.00	102,500.00		102,500.00	
	s x v a x a r j e b i	410,000	102,500	102,500.00	102,500.00		102,500.00	
4.7	<i>m e r i i s s i s t e m i s s a q m i a n o b i s x e l S e w y o b a</i>	1,000,000	222,000	4,879.37	4,879.37		4,879.37	
	x a r j e b i	700,000	222,000	4,879.37	4,879.37		4,879.37	
	s a q o n e l i d a m o m s a x u r e b a	700,000	222,000	4,879.37	4,879.37		4,879.37	
	a r a f i n a n s u r i a q t i v e b i	300,000						
4.7.1	<i>T b i l i s i s b i u j e t i s d a m e r i i s e r T i a n i</i>	300,000						
	<i>m o d e l i s S e q m n a</i>							
	a r a f i n a n s u r i a q t i v e b i	300,000						
4.7.2	<i>S i d a a u d i t o r u l i s i s t e m i s g a m a r T v a</i>	300,000	72,000					
	x a r j e b i	300,000	72,000					
	s a q o n e l i d a m o m s a x u r e b a	300,000	72,000					
4.7.3	<i>s a x e l m w i f o S e s y i d v e b i s s a v a r a u d o</i>	400,000	150,000	4,879.37	4,879.37		4,879.37	
	<i>g a n s a z R v r i s m o m s a x u r e b a</i>							
	x a r j e b i	400,000	150,000	4,879.37	4,879.37		4,879.37	
	s a q o n e l i d a m o m s a x u r e b a	400,000	150,000	4,879.37	4,879.37		4,879.37	
5	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b a</i>	45,651,000	8,087,200	895,795.54	513,380.31		513,380.31	
	x a r j e b i	45,648,202	8,084,402	892,997.56	510,582.33		510,582.33	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	saqone li da momsaxureba	500,000	100,000					
	sxva xar jebi	45,148,202	7,984,402	892,997.56	510,582.33		510,582.33	
	va l d e b u l e b e b i	2,797	2,797	2,797.98	2,797.98		2,797.98	
5.1	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	35,751,000	6,604,800	895,795.54	513,380.31		513,380.31	
	<i>xe l Sewyoba</i>							
	xar jebi	35,748,202	6,602,002	892,997.56	510,582.33		510,582.33	
	saqone li da momsaxureba	500,000	100,000					
	sxva xar jebi	35,248,202	6,502,002	892,997.56	510,582.33		510,582.33	
	va l d e b u l e b e b i	2,797	2,797	2,797.98	2,797.98		2,797.98	
5.1.1	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	500,000	100,000					
	<i>xe l Sewyoba RonisZiebebi</i>							
	xar jebi	500,000	100,000					
	saqone li da momsaxureba	500,000	100,000					
5.1.2	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	608,000	608,000	40,532.96	40,532.96		40,532.96	
	<i>xe l Sewyoba g l dani-naZa ladevis raionSi</i>							
	xar jebi	608,000	608,000	40,532.96	40,532.96		40,532.96	
	sxva xar jebi	608,000	608,000	40,532.96	40,532.96		40,532.96	
5.1.3	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	192,500	192,500	2,112.26	2,112.26		2,112.26	
	<i>xe l Sewyoba didube-CuRureTis raionSi</i>							
	xar jebi	192,500	192,500	2,112.26	2,112.26		2,112.26	
	sxva xar jebi	192,500	192,500	2,112.26	2,112.26		2,112.26	
5.1.4	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	407,250	407,250					
	<i>xe l Sewyoba vake-saburTa l os raionSi</i>							
	xar jebi	407,250	407,250					
	sxva xar jebi	407,250	407,250					
5.1.5	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	525,000	525,000	86,167.03	86,167.03		86,167.03	
	<i>xe l Sewyoba isani-samgoris raionSi</i>							
	xar jebi	525,000	525,000	86,167.03	86,167.03		86,167.03	
	sxva xar jebi	525,000	525,000	86,167.03	86,167.03		86,167.03	
5.1.6	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	500,000	500,000	218,749.73	218,749.73		218,749.73	

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					standartuli	daumowmebeli avansi		
	<i>xe l Sewyoba Zve l i Tbi l i s i s r a i o n S i</i>							
	xar jebi	497,202	497,202	215,951.75	215,951.75		215,951.75	
	sxva xar jebi	497,202	497,202	215,951.75	215,951.75		215,951.75	
	valdebul ebebi	2,797	2,797	2,797.98	2,797.98		2,797.98	
5.1.8	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	4,382,500	482,500	1,269.68	1,269.68		1,269.68	
	<i>xe l Sewyoba g l d a n i s r a i o n S i</i>							
	xar jebi	4,382,500	482,500	1,269.68	1,269.68		1,269.68	
	sxva xar jebi	4,382,500	482,500	1,269.68	1,269.68		1,269.68	
5.1.9	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	4,382,500	462,500	16,620.34	16,620.34		16,620.34	
	<i>xe l Sewyoba naZa l a d e v i s r a i o n S i</i>							
	xar jebi	4,382,500	462,500	16,620.34	16,620.34		16,620.34	
	sxva xar jebi	4,382,500	462,500	16,620.34	16,620.34		16,620.34	
5.1.10	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	2,012,100	322,100					
	<i>xe l Sewyoba d i d u b i s r a i o n S i</i>							
	xar jebi	2,012,100	322,100					
	sxva xar jebi	2,012,100	322,100					
5.1.11	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	2,007,300	325,300					
	<i>xe l Sewyoba CuRureTis r a i o n S i</i>							
	xar jebi	2,007,300	325,300					
	sxva xar jebi	2,007,300	325,300					
5.1.12	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	4,425,750	505,750					
	<i>xe l Sewyoba v a k i s r a i o n S i</i>							
	xar jebi	4,425,750	505,750					
	sxva xar jebi	4,425,750	505,750					
5.1.13	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	4,189,500	482,300					
	<i>xe l Sewyoba saburTa l o s r a i o n S i</i>							
	xar jebi	4,189,500	482,300					
	sxva xar jebi	4,189,500	482,300					
5.1.14	<i>binaTmesakuTreTa amxanagobebis ganviTarebis</i>	3,257,350	457,350	92,018.97				
	<i>xe l Sewyoba i s n i s r a i o n S i</i>							

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	x a r j e b i	3,257,350	457,350	92,018.97				
	s x v a x a r j e b i	3,257,350	457,350	92,018.97				
5.1.15	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s</i>	4,660,000	622,000	319,991.16	39,496.80		39,496.80	
	<i>x e l S e w y o b a s a m g o r i s r a i o n S i</i>							
	x a r j e b i	4,660,000	622,000	319,991.16	39,496.80		39,496.80	
	s x v a x a r j e b i	4,660,000	622,000	319,991.16	39,496.80		39,496.80	
5.1.16	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s</i>	1,743,750	243,750					
	<i>x e l S e w y o b a k r w a n i s i s r a i o n S i</i>							
	x a r j e b i	1,743,750	243,750					
	s x v a x a r j e b i	1,743,750	243,750					
5.1.17	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s</i>	1,957,500	368,500	118,333.41	108,431.51		108,431.51	
	<i>x e l S e w y o b a m T a w m i n d i s r a i o n S i</i>							
	x a r j e b i	1,957,500	368,500	118,333.41	108,431.51		108,431.51	
	s x v a x a r j e b i	1,957,500	368,500	118,333.41	108,431.51		108,431.51	
5.2	<i>m o q a l a q e T a i n i c i a t i v e b i s m x a r d a W e r i s</i>	9,900,000	1,482,400					
	x a r j e b i	9,900,000	1,482,400					
	s x v a x a r j e b i	9,900,000	1,482,400					
5.2.2	<i>m o q a l a q e T a i n i c i a t i v e b i s m x a r d a W e r a</i>	10,000	10,000					
	<i>d i d u b e - C u R u r e T i s r a i o n S i</i>							
	x a r j e b i	10,000	10,000					
	s x v a x a r j e b i	10,000	10,000					
5.2.5	<i>m o q a l a q e T a i n i c i a t i v e b i s m x a r d a W e r a</i>	100,000	100,000					
	<i>Z v e l i T b i l l i s i s r a i o n S i</i>							
	x a r j e b i	100,000	100,000					
	s x v a x a r j e b i	100,000	100,000					
5.2.7	<i>m o q a l a q e T a i n i c i a t i v e b i s m x a r d a W e r a</i>	1,200,000	150,000					
	<i>g l d a n i s r a i o n S i</i>							
	x a r j e b i	1,200,000	150,000					
	s x v a x a r j e b i	1,200,000	150,000					
5.2.8	<i>m o q a l a q e T a i n i c i a t i v e b i s m x a r d a W e r a</i>	1,200,000	150,000					

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					standartuli	daumowmebeli avansi		
	<i>naZa ladevis raionSi</i>							
	xarjebi	1,200,000	150,000					
	sxva xarjebi	1,200,000	150,000					
5.2.9	<i>moqalageTa iniciativebis mxardaWera</i>	595,000	95,000					
	<i>didubis raionSi</i>							
	xarjebi	595,000	95,000					
	sxva xarjebi	595,000	95,000					
5.2.10	<i>moqalageTa iniciativebis mxardaWera</i>	595,000	95,000					
	<i>CuRureTis raionSi</i>							
	xarjebi	595,000	95,000					
	sxva xarjebi	595,000	95,000					
5.2.11	<i>moqalageTa iniciativebis mxardaWera</i>	1,200,000	150,000					
	<i>vakis raionSi</i>							
	xarjebi	1,200,000	150,000					
	sxva xarjebi	1,200,000	150,000					
5.2.12	<i>moqalageTa iniciativebis mxardaWera</i>	900,000	150,000					
	<i>saburTalos raionSi</i>							
	xarjebi	900,000	150,000					
	sxva xarjebi	900,000	150,000					
5.2.13	<i>moqalageTa iniciativebis mxardaWera</i>	900,000	150,000					
	<i>isnis raionSi</i>							
	xarjebi	900,000	150,000					
	sxva xarjebi	900,000	150,000					
5.2.14	<i>moqalageTa iniciativebis mxardaWera</i>	1,500,000	200,000					
	<i>samgoris raionSi</i>							
	xarjebi	1,500,000	200,000					
	sxva xarjebi	1,500,000	200,000					
5.2.15	<i>moqalageTa iniciativebis mxardaWera</i>	600,000	91,800					
	<i>krwanisis raionSi</i>							
	xarjebi	600,000	91,800					

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					standartuli	daumowmebeli avansi		
	sxva xarjebi	600,000	91,800					
5.2.16	moqalageTa iniciativebis mxardaWera	1,100,000	140,600					
	mTawmindis raionSi							
	xarjebi	1,100,000	140,600					
	sxva xarjebi	1,100,000	140,600					
6	janmrTelobis dacva da socialuri	145,119,700	46,241,138	45,716,476.75	42,211,292.82		42,211,292.81	0.01
	xarjebi	145,010,385	46,178,823	45,661,119.34	42,155,935.41		42,155,935.40	0.01
	saqoneli da momsaxureba	380,600	99,877	35,529.66	34,462.68		34,462.68	
	socialuri uzrunvelyo fa	144,275,785	45,997,166	45,612,009.68	42,107,892.73		42,107,892.72	0.01
	sxva xarjebi	354,000	81,780	13,580.00	13,580.00		13,580.00	
	arafinansuri aqtivebi	70,000	23,000	16,043.04	16,043.04		16,043.04	
	valdebul ebebi	39,314	39,314	39,314.37	39,314.37		39,314.37	
6.1	janmrTelobis dacva	23,730,000	4,571,000	3,772,235.68	3,772,235.68		3,772,235.68	
	xarjebi	23,730,000	4,571,000	3,772,235.68	3,772,235.68		3,772,235.68	
	socialuri uzrunvelyo fa	23,730,000	4,571,000	3,772,235.68	3,772,235.68		3,772,235.68	
6.1.1	saswrafo samedicino daxmareba	21,000,000	3,750,000	3,325,960.00	3,325,960.00		3,325,960.00	
	xarjebi	21,000,000	3,750,000	3,325,960.00	3,325,960.00		3,325,960.00	
	socialuri uzrunvelyo fa	21,000,000	3,750,000	3,325,960.00	3,325,960.00		3,325,960.00	
6.1.2	sarZeve jirkvlis, saSvilosnos yelis da	1,100,000	300,000	300,000.00	300,000.00		300,000.00	
	jirkvlis avTvisebiani simsi vneebis							
	xarjebi	1,100,000	300,000	300,000.00	300,000.00		300,000.00	
	socialuri uzrunvelyo fa	1,100,000	300,000	300,000.00	300,000.00		300,000.00	
6.1.3	gadamdeb daavadebaTa epidemiologiuri	400,000	110,000	109,089.00	109,089.00		109,089.00	
	xarjebi	400,000	110,000	109,089.00	109,089.00		109,089.00	
	socialuri uzrunvelyo fa	400,000	110,000	109,089.00	109,089.00		109,089.00	
6.1.4	farisebri jirkvlis daavadebebis	30,000						
	xarjebi	30,000						
	socialuri uzrunvelyo fa	30,000						
6.1.5	nuSura jirkvlebis da adenoidebis	200,000	46,000					
	mkurna loba							

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	xar jebi	200,000	46,000					
	socialuri uzrunvelyo fa	200,000	46,000					
6.1.6	<i>gripis epidemiasTan brZo la</i>	500,000	250,000					
	xar jebi	500,000	250,000					
	socialuri uzrunvelyo fa	500,000	250,000					
6.1.7	<i>naRv l i s b u S t i s q i r u r g i u l i m k u r n a l o b a</i>	150,000	34,500	3,327.20	3,327.20		3,327.20	
	xar jebi	150,000	34,500	3,327.20	3,327.20		3,327.20	
	socialuri uzrunvelyo fa	150,000	34,500	3,327.20	3,327.20		3,327.20	
6.1.8	<i>saSv i l o s n o s d a d a n a m a t e b i s e q s t i r p a c i a</i>	200,000	46,000	5,364.50	5,364.50		5,364.50	
	xar jebi	200,000	46,000	5,364.50	5,364.50		5,364.50	
	socialuri uzrunvelyo fa	200,000	46,000	5,364.50	5,364.50		5,364.50	
6.1.9	<i>n a r k o m a n i i s C a n a c v l e b i T i T e r a p i a</i>	150,000	34,500	28,494.98	28,494.98		28,494.98	
	xar jebi	150,000	34,500	28,494.98	28,494.98		28,494.98	
	socialuri uzrunvelyo fa	150,000	34,500	28,494.98	28,494.98		28,494.98	
6.2	<i>s o c i a l u r i d a c v a</i>	121,389,700	41,670,138	41,944,241.07	38,439,057.14		38,439,057.13	0.01
	xar jebi	121,280,385	41,607,823	41,888,883.66	38,383,699.73		38,383,699.72	0.01
	saqone li da momsaxureba	380,600	99,877	35,529.66	34,462.68		34,462.68	
	socialuri uzrunvelyo fa	120,545,785	41,426,166	41,839,774.00	38,335,657.05		38,335,657.04	0.01
	sxva xar jebi	354,000	81,780	13,580.00	13,580.00		13,580.00	
	ar a f i n a n s u r i a q t i v e b i	70,000	23,000	16,043.04	16,043.04		16,043.04	
	v a l d e b u l e b e b i	39,314	39,314	39,314.37	39,314.37		39,314.37	
6.2.1	<i>k o m u n a l u r i v a u C e r i</i>	46,479,300	22,775,300	22,611,501.35	22,587,681.35		22,587,681.35	
	xar jebi	46,479,300	22,775,300	22,611,501.35	22,587,681.35		22,587,681.35	
	socialuri uzrunvelyo fa	46,479,300	22,775,300	22,611,501.35	22,587,681.35		22,587,681.35	
6.2.2	<i>s o c . d a u c v e l i m r a v a l S v i l i a n i 18 w l a m d e</i>	3,000,000	690,000	536,800.00	536,800.00		536,800.00	
	<i>b a v S v T a d a x m a r e b a</i>							
	xar jebi	3,000,000	690,000	536,800.00	536,800.00		536,800.00	
	socialuri uzrunvelyo fa	3,000,000	690,000	536,800.00	536,800.00		536,800.00	
6.2.3	<i>s o c . d a u c . o j a x e b i s T v i s m e - 3 , m e - 4 , m e - 5 d a</i>	190,000	48,700	48,600.00	48,600.00		48,600.00	
	<i>S v i l i s d a b a d . " a x a l S o b i l T a " e r T j . m a t .</i>							

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					standartuli	daumowmebeli avansi		
	xarjebi	190,000	48,700	48,600.00	48,600.00		48,600.00	
	socialuri uzrunvelyofa	190,000	48,700	48,600.00	48,600.00		48,600.00	
6.2.4	<i>SezRuduli Sesazleblobis mqone mozardTa</i>	500,000						
	<i>samkurna lo reabilitacia</i>							
	xarjebi	500,000						
	socialuri uzrunvelyofa	500,000						
6.2.5	<i>100 wels miRweul moqalageTaTvis</i>	30,000	6,900	5,400.00	5,400.00		5,400.00	
	xarjebi	30,000	6,900	5,400.00	5,400.00		5,400.00	
	socialuri uzrunvelyofa	30,000	6,900	5,400.00	5,400.00		5,400.00	
6.2.6	<i>socialurad daucveli mosaxleobis</i>	3,191,000	735,595	645,887.88	644,887.88		644,887.88	
	xarjebi	3,191,000	735,595	645,887.88	644,887.88		644,887.88	
	saqoneli da momsaxureba	309,600	80,265	16,750.00	15,750.00		15,750.00	
	socialuri uzrunvelyofa	2,881,400	655,330	629,137.88	629,137.88		629,137.88	
6.2.7	<i>socialurad daucveli da upatrono</i>	336,000	77,280	10,580.00	10,580.00		10,580.00	
	<i>dakrZalvis dafinanseba</i>							
	xarjebi	336,000	77,280	10,580.00	10,580.00		10,580.00	
	sxva xarjebi	336,000	77,280	10,580.00	10,580.00		10,580.00	
6.2.8	<i>yru invalidTaTvis Tarjiman-daqt il ogebis</i>	18,000	4,500	3,000.00	3,000.00		3,000.00	
	<i>momsaxurebiT uzrunvelyofa</i>							
	xarjebi	18,000	4,500	3,000.00	3,000.00		3,000.00	
	sxva xarjebi	18,000	4,500	3,000.00	3,000.00		3,000.00	
6.2.9	<i>sxva socialuri daxmarebis RonisZiebebi</i>	5,100,000	782,500	795,425.08	690,819.24		690,819.24	
	xarjebi	5,100,000	782,500	795,425.08	690,819.24		690,819.24	
	socialuri uzrunvelyofa	5,100,000	782,500	795,425.08	690,819.24		690,819.24	
6.2.10	<i>omis veteranTa daxmareba</i>	233,200	4,800	4,800.00	4,800.00		4,800.00	
	xarjebi	233,200	4,800	4,800.00	4,800.00		4,800.00	
	socialuri uzrunvelyofa	233,200	4,800	4,800.00	4,800.00		4,800.00	
6.2.11	<i>saqalao saavtobuso transportiT,</i>	43,900,000	11,430,000	11,427,594.88	11,427,594.88		11,427,594.88	
	<i>sabagi roTi ufasod an SeRav. mosargeble</i>							
	xarjebi	43,900,000	11,430,000	11,427,594.88	11,427,594.88		11,427,594.88	

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					standartuli	daumowmebeli avansi		
	socialuri uzrunvelyo fa	43,900,000	11,430,000	11,427,594.88	11,427,594.88		11,427,594.88	
6.2.12	"socialuri sacxovrisi keTilganwyobi l	141,000	42,612	34,822.70	34,755.72		34,755.72	
	xarjebi	71,000	19,612	18,779.66	18,712.68		18,712.68	
	saqoneli da momsaxureba	71,000	19,612	18,779.66	18,712.68		18,712.68	
	arafinansuri aqtivebi	70,000	23,000	16,043.04	16,043.04		16,043.04	
6.2.13	martoxela xandazmul TadRis centris	5,000	1,150	675.26	675.26		675.26	
	xarjebi	5,000	1,150	675.26	675.26		675.26	
	socialuri uzrunvelyo fa	5,000	1,150	675.26	675.26		675.26	
6.2.14	ufaso sasadi loebiT momsaxureba	7,527,333	1,849,084	3,467,947.63	1,159,726.93		1,159,726.93	
	xarjebi	7,490,198	1,811,949	3,430,813.26	1,122,592.56		1,122,592.56	
	socialuri uzrunvelyo fa	7,490,198	1,811,949	3,430,813.26	1,122,592.56		1,122,592.56	
	valdebul ebebi	37,134	37,134	37,134.37	37,134.37		37,134.37	
6.2.14.1	ufaso sasadi loebiT momsaxureba	425,333	425,333	425,332.87	425,332.87		425,332.87	
	gl dani-naZaladevis raionSi							
	xarjebi	388,198	388,198	388,198.50	388,198.50		388,198.50	
	socialuri uzrunvelyo fa	388,198	388,198	388,198.50	388,198.50		388,198.50	
	valdebul ebebi	37,134	37,134	37,134.37	37,134.37		37,134.37	
6.2.14.2	ufaso sasadi loebiT momsaxureba	134,600	134,600	133,981.35	133,981.35		133,981.35	
	raionSi							
	xarjebi	134,600	134,600	133,981.35	133,981.35		133,981.35	
	socialuri uzrunvelyo fa	134,600	134,600	133,981.35	133,981.35		133,981.35	
6.2.14.3	ufaso sasadi loebiT momsaxureba	160,905	160,905	151,597.20	151,597.20		151,597.20	
	raionSi							
	xarjebi	160,905	160,905	151,597.20	151,597.20		151,597.20	
	socialuri uzrunvelyo fa	160,905	160,905	151,597.20	151,597.20		151,597.20	
6.2.14.4	ufaso sasadi loebiT momsaxureba	261,163	261,163	260,565.52	260,565.43		260,565.43	
	raionSi							
	xarjebi	261,163	261,163	260,565.52	260,565.43		260,565.43	
	socialuri uzrunvelyo fa	261,163	261,163	260,565.52	260,565.43		260,565.43	
6.2.14.5	ufaso sasadi loebiT momsaxureba Zveli	199,000	199,000	135,160.85	135,160.75		135,160.75	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	<i>raionSi</i>							
	xar jebi	199,000	199,000	135,160.85	135,160.75		135,160.75	
	socialuri uzrunvelyo fa	199,000	199,000	135,160.85	135,160.75		135,160.75	
6.2.14.6	<i>ufaso sasadi loebiT momsaxureba</i>	986,400	98,640	99,274.40				
	<i>gl danis raionSi</i>							
	xar jebi	986,400	98,640	99,274.40				
	socialuri uzrunvelyo fa	986,400	98,640	99,274.40				
6.2.14.7	<i>ufaso sasadi loebiT momsaxureba</i>	1,109,600	110,960	111,851.10				
	<i>naZa ladevis raionSi</i>							
	xar jebi	1,109,600	110,960	111,851.10				
	socialuri uzrunvelyo fa	1,109,600	110,960	111,851.10				
6.2.14.8	<i>ufaso sasadi loebiT momsaxureba</i>	341,250	34,125	338,328.90				
	<i>didubis raionSi</i>							
	xar jebi	341,250	34,125	338,328.90				
	socialuri uzrunvelyo fa	341,250	34,125	338,328.90				
6.2.14.9	<i>ufaso sasadi loebiT momsaxureba</i>	734,650	73,465	669,802.70				
	<i>CuRureTis raionSi</i>							
	xar jebi	734,650	73,465	669,802.70				
	socialuri uzrunvelyo fa	734,650	73,465	669,802.70				
6.2.14.10	<i>ufaso sasadi loebiT momsaxureba</i>	352,901	52,901					
	<i>vakis raionSi</i>							
	xar jebi	352,901	52,901					
	socialuri uzrunvelyo fa	352,901	52,901					
6.2.14.11	<i>ufaso sasadi loebiT momsaxureba</i>	486,194	51,194					
	<i>saburTa los raionSi</i>							
	xar jebi	486,194	51,194					
	socialuri uzrunvelyo fa	486,194	51,194					
6.2.14.12	<i>ufaso sasadi loebiT momsaxureba</i>	613,513	70,000					
	<i>isnis raionSi</i>							
	xar jebi	613,513	70,000					

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
	s o c i a l u r i u z r u n v e l y o f a	613,513	70,000					
6.2.14.13	u f a s o s a s a d i l o e b i T m o m s a x u r e b a	653,856	70,000	600,585.52				
	s a m g o r i s r a i o n S i							
	x a r j e b i	653,856	70,000	600,585.52				
	s o c i a l u r i u z r u n v e l y o f a	653,856	70,000	600,585.52				
6.2.14.14	u f a s o s a s a d i l o e b i T m o m s a x u r e b a	487,968	48,798					
	k r w a n i s i s r a i o n S i							
	x a r j e b i	487,968	48,798					
	s o c i a l u r i u z r u n v e l y o f a	487,968	48,798					
6.2.14.15	u f a s o s a s a d i l o e b i T m o m s a x u r e b a	580,000	58,000	541,467.22	53,089.33		53,089.33	
	m T a w m i n d i s r a i o n S i							
	x a r j e b i	580,000	58,000	541,467.22	53,089.33		53,089.33	
	s o c i a l u r i u z r u n v e l y o f a	580,000	58,000	541,467.22	53,089.33		53,089.33	
6.2.15	g a r d a c v l i l m e o m a r T a s a r i t u a l o	213,400	60,260	55,700.00	25,900.00		25,900.00	
	x a r j e b i	213,400	60,260	55,700.00	25,900.00		25,900.00	
	s o c i a l u r i u z r u n v e l y o f a	213,400	60,260	55,700.00	25,900.00		25,900.00	
6.2.15.1	g a r d a c v l i l m e o m a r T a s a r i t u a l o	4,000	4,000	3,850.00	3,850.00		3,850.00	
	g l d a n i - n a Z a l a d e v i s r a i o n S i							
	x a r j e b i	4,000	4,000	3,850.00	3,850.00		3,850.00	
	s o c i a l u r i u z r u n v e l y o f a	4,000	4,000	3,850.00	3,850.00		3,850.00	
6.2.15.2	g a r d a c v l i l m e o m a r T a s a r i t u a l o	3,500	3,500	3,500.00	2,100.00		2,100.00	
	d i d u b e - C u R u r e T i s r a i o n S i							
	x a r j e b i	3,500	3,500	3,500.00	2,100.00		2,100.00	
	s o c i a l u r i u z r u n v e l y o f a	3,500	3,500	3,500.00	2,100.00		2,100.00	
6.2.15.3	g a r d a c v l i l m e o m a r T a s a r i t u a l o	7,000	7,000	6,300.00	6,300.00		6,300.00	
	v a k e - s a b u r T a l o s r a i o n S i							
	x a r j e b i	7,000	7,000	6,300.00	6,300.00		6,300.00	
	s o c i a l u r i u z r u n v e l y o f a	7,000	7,000	6,300.00	6,300.00		6,300.00	
6.2.15.4	g a r d a c v l i l m e o m a r T a s a r i t u a l o	4,900	4,900	4,900.00	4,900.00		4,900.00	
	i s a n - s a m g o r i s r a i o n S i							

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	x a r j e b i	4,900	4,900	4,900.00	4,900.00		4,900.00	
	s o c i a l u r i u z r u n v e l y o f a	4,900	4,900	4,900.00	4,900.00		4,900.00	
6.2.15.5	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o</i>	3,000	3,000	3,000.00	1,750.00		1,750.00	
	<i>T b i l i s i s r a i o n S i</i>							
	x a r j e b i	3,000	3,000	3,000.00	1,750.00		1,750.00	
	s o c i a l u r i u z r u n v e l y o f a	3,000	3,000	3,000.00	1,750.00		1,750.00	
6.2.15.6	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o</i>	1,050	1,050					
	<i>d i d g o r i s r a i o n S i</i>							
	x a r j e b i	1,050	1,050					
	s o c i a l u r i u z r u n v e l y o f a	1,050	1,050					
6.2.15.7	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o</i>	23,000	3,400	3,150.00				
	<i>g l d a n i s r a i o n S i</i>							
	x a r j e b i	23,000	3,400	3,150.00				
	s o c i a l u r i u z r u n v e l y o f a	23,000	3,400	3,150.00				
6.2.15.8	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o R o n i s Z i</i>	23,000	3,400	3,150.00	700.00		700.00	
	<i>n a Z a l a d e v i s r a i o n S i</i>							
	x a r j e b i	23,000	3,400	3,150.00	700.00		700.00	
	s o c i a l u r i u z r u n v e l y o f a	23,000	3,400	3,150.00	700.00		700.00	
6.2.15.9	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o</i>	13,700	2,850	2,850.00				
	<i>d i d u b i s r a i o n S i</i>							
	x a r j e b i	13,700	2,850	2,850.00				
	s o c i a l u r i u z r u n v e l y o f a	13,700	2,850	2,850.00				
6.2.15.10	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o</i>	13,050	2,200	2,100.00				
	<i>C u R u r e T i s r a i o n S i</i>							
	x a r j e b i	13,050	2,200	2,100.00				
	s o c i a l u r i u z r u n v e l y o f a	13,050	2,200	2,100.00				
6.2.15.11	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o</i>	26,500	5,000	4,900.00				
	<i>v a k i s r a i o n S i</i>							
	x a r j e b i	26,500	5,000	4,900.00				
	s o c i a l u r i u z r u n v e l y o f a	26,500	5,000	4,900.00				

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
6.2.15.12	<i>gardacv l i l meomarTa saritual o RonisZie</i>	27,000	5,000	5,000.00	700.00		700.00	
	<i>saburTa los raionSi</i>							
	xar jebi	27,000	5,000	5,000.00	700.00		700.00	
	socialuri uzrunvel yofa	27,000	5,000	5,000.00	700.00		700.00	
6.2.15.13	<i>gardacv l i l meomarTa saritual o</i>	14,700	4,000	4,000.00	2,100.00		2,100.00	
	<i>isnis raionSi</i>							
	xar jebi	14,700	4,000	4,000.00	2,100.00		2,100.00	
	socialuri uzrunvel yofa	14,700	4,000	4,000.00	2,100.00		2,100.00	
6.2.15.14	<i>gardacv l i l meomarTa saritual o</i>	23,250	6,000	6,000.00	3,500.00		3,500.00	
	<i>samgoris raionSi</i>							
	xar jebi	23,250	6,000	6,000.00	3,500.00		3,500.00	
	socialuri uzrunvel yofa	23,250	6,000	6,000.00	3,500.00		3,500.00	
6.2.15.15	<i>gardacv l i l meomarTa saritual o</i>	10,800	1,560					
	<i>krwanisis raionSi</i>							
	xar jebi	10,800	1,560					
	socialuri uzrunvel yofa	10,800	1,560					
6.2.15.16	<i>gardacv l i l meomarTa saritual o RonisZie</i>	14,950	3,400	3,000.00				
	<i>mTawmindis raionSi</i>							
	xar jebi	14,950	3,400	3,000.00				
	socialuri uzrunvel yofa	14,950	3,400	3,000.00				
6.2.16	<i>dangreu l i sacxovrebel i saxlebis</i>	2,506,980	523,120	375,350.00	285,820.00		285,820.00	
	<i>kompensacia</i>							
	xar jebi	2,506,980	523,120	375,350.00	285,820.00		285,820.00	
	socialuri uzrunvel yofa	2,506,980	523,120	375,350.00	285,820.00		285,820.00	
6.2.16.1	<i>dangreu l i sacxovrebel i saxlebis</i>	22,780	22,780	22,780.00	22,780.00		22,780.00	
	<i>kompensacia g l dani-naZa ladevis raionSi</i>							
	xar jebi	22,780	22,780	22,780.00	22,780.00		22,780.00	
	socialuri uzrunvel yofa	22,780	22,780	22,780.00	22,780.00		22,780.00	
6.2.16.2	<i>dangreu l i sacxovrebel i saxlebis</i>	24,500	24,500	23,680.00	23,680.00		23,680.00	
	<i>kompensacia didube-CuRureTis raionSi</i>							

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	x a r j e b i	24,500	24,500	23,680.00	23,680.00		23,680.00	
	s o c i a l u r i u z r u n v e l y o f a	24,500	24,500	23,680.00	23,680.00		23,680.00	
6.2.16.3	<i>d a n g r e u l i s a c x o v r e b e l i s a x l e b i s</i>	10,200	10,200	9,900.00	9,900.00		9,900.00	
	<i>k o m p e n s a c i a v a k e - s a b u r T a l o s r a i o n S i</i>							
	x a r j e b i	10,200	10,200	9,900.00	9,900.00		9,900.00	
	s o c i a l u r i u z r u n v e l y o f a	10,200	10,200	9,900.00	9,900.00		9,900.00	
6.2.16.4	<i>d a n g r e u l i s a c x o v r e b e l i s a x l e b i s</i>	53,400	53,400	46,570.00	46,570.00		46,570.00	
	<i>k o m p e n s a c i a i s a n - s a m g o r i s r a i o n S i</i>							
	x a r j e b i	53,400	53,400	46,570.00	46,570.00		46,570.00	
	s o c i a l u r i u z r u n v e l y o f a	53,400	53,400	46,570.00	46,570.00		46,570.00	
6.2.16.5	<i>d a n g r e u l i s a c x o v r e b e l i s a x l e b i s</i>	180,000	180,000	170,750.00	170,750.00		170,750.00	
	<i>k o m p e n s a c i a Z v e l i T b i l i s i s r a i o n S i</i>							
	x a r j e b i	180,000	180,000	170,750.00	170,750.00		170,750.00	
	s o c i a l u r i u z r u n v e l y o f a	180,000	180,000	170,750.00	170,750.00		170,750.00	
6.2.16.7	<i>d a n g r e u l i s a x l e b i s m c x o v r e b e l T a</i>	110,000	11,000	11,000.00	4,970.00		4,970.00	
	<i>T a n x e b i g l d a n i s r a i o n S i</i>							
	x a r j e b i	110,000	11,000	11,000.00	4,970.00		4,970.00	
	s o c i a l u r i u z r u n v e l y o f a	110,000	11,000	11,000.00	4,970.00		4,970.00	
6.2.16.8	<i>d a n g r e u l i s a x l e b i s m c x o v r e b e l T a</i>	110,000	11,000	7,170.00	7,170.00		7,170.00	
	<i>T a n x e b i n a Z a l a d e v i s r a i o n S i</i>							
	x a r j e b i	110,000	11,000	7,170.00	7,170.00		7,170.00	
	s o c i a l u r i u z r u n v e l y o f a	110,000	11,000	7,170.00	7,170.00		7,170.00	
6.2.16.9	<i>d a n g r e u l i s a x l e b i s m c x o v r e b e l T a</i>	355,000	35,500	10,500.00				
	<i>T a n x e b i d i d u b i s r a i o n S i</i>							
	x a r j e b i	355,000	35,500	10,500.00				
	s o c i a l u r i u z r u n v e l y o f a	355,000	35,500	10,500.00				
6.2.16.10	<i>d a n g r e u l i s a x l e b i s m c x o v r e b e l T a</i>	300,500	30,050					
	<i>T a n x e b i C u R u r e T i s r a i o n S i</i>							
	x a r j e b i	300,500	30,050					
	s o c i a l u r i u z r u n v e l y o f a	300,500	30,050					

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
6.2.16.11	<i>dangreuli saxlebis mcxovrebelTa</i>	54,800	10,000	3,000.00				
	<i>Tanxebi vakis raionSi</i>							
	xarjebi	54,800	10,000	3,000.00				
	socialuri uzrunvelyofa	54,800	10,000	3,000.00				
6.2.16.12	<i>dangreuli saxlebis mcxovrebelTa</i>	35,000	10,000					
	<i>Tanxebi saburTalos raionSi</i>							
	xarjebi	35,000	10,000					
	socialuri uzrunvelyofa	35,000	10,000					
6.2.16.13	<i>dangreuli saxlebis mcxovrebelTa</i>	315,000	30,000	30,000.00				
	<i>Tanxebi isnis raionSi</i>							
	xarjebi	315,000	30,000	30,000.00				
	socialuri uzrunvelyofa	315,000	30,000	30,000.00				
6.2.16.14	<i>dangreuli saxlebis mcxovrebelTa</i>	388,900	40,000	40,000.00				
	<i>Tanxebi samgoris raionSi</i>							
	xarjebi	388,900	40,000	40,000.00				
	socialuri uzrunvelyofa	388,900	40,000	40,000.00				
6.2.16.15	<i>dangreuli saxlebis mcxovrebelTa</i>	306,900	30,690					
	<i>Tanxebi krwanisis raionSi</i>							
	xarjebi	306,900	30,690					
	socialuri uzrunvelyofa	306,900	30,690					
6.2.16.16	<i>dangreuli saxlebis mcxovrebelTa</i>	240,000	24,000					
	<i>Tanxebi mTawmindis raionSi</i>							
	xarjebi	240,000	24,000					
	socialuri uzrunvelyofa	240,000	24,000					
6.2.17	<i>omis veteranTa daxmareba raionebsi</i>	86,000	1,000	1,000.00	1,000.00		1,000.00	
	xarjebi	86,000	1,000	1,000.00	1,000.00		1,000.00	
	socialuri uzrunvelyofa	86,000	1,000	1,000.00	1,000.00		1,000.00	
6.2.17.5	<i>omis veteranTa daxmareba Zveli Tbilisis</i>	1,000	1,000	1,000.00	1,000.00		1,000.00	
	xarjebi	1,000	1,000	1,000.00	1,000.00		1,000.00	
	socialuri uzrunvelyofa	1,000	1,000	1,000.00	1,000.00		1,000.00	

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					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
6.2.17.7	o m i s v e t e r a n T a d a x m a r e b a	7,500						
	g l d a n i s r a i o n S i							
	x a r j e b i	7,500						
	s o c i a l u r i u z r u n v e l y o f a	7,500						
6.2.17.8	o m i s v e t e r a n T a d a x m a r e b a	7,500						
	n a Z a l a d e v i s r a i o n S i							
	x a r j e b i	7,500						
	s o c i a l u r i u z r u n v e l y o f a	7,500						
6.2.17.9	o m i s v e t e r a n T a d a x m a r e b a	8,250						
	d i d u b i s r a i o n S i							
	x a r j e b i	8,250						
	s o c i a l u r i u z r u n v e l y o f a	8,250						
6.2.17.10	o m i s v e t e r a n T a d a x m a r e b a	12,000						
	C u R u r e T i s r a i o n S i							
	x a r j e b i	12,000						
	s o c i a l u r i u z r u n v e l y o f a	12,000						
6.2.17.11	o m i s v e t e r a n T a d a x m a r e b a	12,500						
	v a k i s r a i o n S i							
	x a r j e b i	12,500						
	s o c i a l u r i u z r u n v e l y o f a	12,500						
6.2.17.12	o m i s v e t e r a n T a d a x m a r e b a	7,500						
	s a b u r T a l o s r a i o n S i							
	x a r j e b i	7,500						
	s o c i a l u r i u z r u n v e l y o f a	7,500						
6.2.17.13	o m i s v e t e r a n T a d a x m a r e b a	6,750						
	i s n i s r a i o n S i							
	x a r j e b i	6,750						
	s o c i a l u r i u z r u n v e l y o f a	6,750						
6.2.17.14	o m i s v e t e r a n T a d a x m a r e b a	7,500						
	s a m g o r i s r a i o n S i							

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
	xar jebi	7,500						
	socialuri uzrunvelyo fa	7,500						
6.2.17.15	omis veteranTa daxmareba	3,000						
	krwanisis raionSi							
	xar jebi	3,000						
	socialuri uzrunvelyo fa	3,000						
6.2.17.16	omis veteranTa daxmareba	12,500						
	mTawmindis raionSi							
	xar jebi	12,500						
	socialuri uzrunvelyo fa	12,500						
6.2.18	sxva socialuri (daxmarebis) RonisZiebebi	7,411,787	2,116,637	1,794,252.80	846,112.39		846,112.38	0.01
	xar jebi	7,409,607	2,114,457	1,792,072.80	843,932.39		843,932.38	0.01
	socialuri uzrunvelyo fa	7,409,607	2,114,457	1,792,072.80	843,932.39		843,932.38	0.01
	valdebul ebebi	2,180	2,180	2,180.00	2,180.00		2,180.00	
6.2.18.1	sxva socialuri (daxmarebis) RonisZiebebi	93,887	93,887	92,743.91	92,743.91		92,743.91	
	g l dani-naZaladevis raionSi							
	xar jebi	93,887	93,887	92,743.91	92,743.91		92,743.91	
	socialuri uzrunvelyo fa	93,887	93,887	92,743.91	92,743.91		92,743.91	
6.2.18.2	sxva socialuri (daxmarebis) RonisZiebebi	100,000	100,000	88,626.00	88,625.14		88,625.14	
	didube-CuRureTis raionSi							
	xar jebi	100,000	100,000	88,626.00	88,625.14		88,625.14	
	socialuri uzrunvelyo fa	100,000	100,000	88,626.00	88,625.14		88,625.14	
6.2.18.3	sxva socialuri (daxmarebis) RonisZiebebi	100,000	100,000	91,489.00	91,488.86		91,488.86	
	vake-sabur Tal os raionSi							
	xar jebi	99,900	99,900	91,389.00	91,388.86		91,388.86	
	socialuri uzrunvelyo fa	99,900	99,900	91,389.00	91,388.86		91,388.86	
	valdebul ebebi	100	100	100.00	100.00		100.00	
6.2.18.4	sxva socialuri (daxmarebis) RonisZiebebi	153,600	153,600	151,923.00	151,923.00		151,923.00	
	isan-samgoris raionSi							
	xar jebi	152,620	152,620	150,943.00	150,943.00		150,943.00	

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					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
	s o c i a l u r i u z r u n v e l y o f a	152,620	152,620	150,943.00	150,943.00		150,943.00	
	v a l d e b u l e b e b i	980	980	980.00	980.00		980.00	
6.2.18.5	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	210,000	210,000	154,660.00	154,659.81		154,659.81	
	T b i l i s i s r a i o n S i							
	x a r j e b i	208,900	208,900	153,560.00	153,559.81		153,559.81	
	s o c i a l u r i u z r u n v e l y o f a	208,900	208,900	153,560.00	153,559.81		153,559.81	
	v a l d e b u l e b e b i	1,100	1,100	1,100.00	1,100.00		1,100.00	
6.2.18.6	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	15,000	15,000	14,635.39	14,635.39		14,635.39	
	r a i o n S i							
	x a r j e b i	15,000	15,000	14,635.39	14,635.39		14,635.39	
	s o c i a l u r i u z r u n v e l y o f a	15,000	15,000	14,635.39	14,635.39		14,635.39	
6.2.18.7	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	700,000	110,000	94,345.00	79,651.84		79,651.84	
	g l d a n i s r a i o n S i							
	x a r j e b i	700,000	110,000	94,345.00	79,651.84		79,651.84	
	s o c i a l u r i u z r u n v e l y o f a	700,000	110,000	94,345.00	79,651.84		79,651.84	
6.2.18.8	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	700,000	110,000	90,480.50	61,520.51		61,520.51	
	n a Z a l a d e v i s r a i o n S i							
	x a r j e b i	700,000	110,000	90,480.50	61,520.51		61,520.51	
	s o c i a l u r i u z r u n v e l y o f a	700,000	110,000	90,480.50	61,520.51		61,520.51	
6.2.18.9	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	602,150	144,150	140,000.00				
	d i d u b i s r a i o n S i							
	x a r j e b i	602,150	144,150	140,000.00				
	s o c i a l u r i u z r u n v e l y o f a	602,150	144,150	140,000.00				
6.2.18.10	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	950,000	200,000	200,000.00				
	C u R u r e T i s r a i o n S i							
	x a r j e b i	950,000	200,000	200,000.00				
	s o c i a l u r i u z r u n v e l y o f a	950,000	200,000	200,000.00				
6.2.18.11	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	850,000	250,000	100,000.00				
	v a k i s r a i o n S i							
	x a r j e b i	850,000	250,000	100,000.00				

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
	s o c i a l u r i u z r u n v e l y o f a	850,000	250,000	100,000.00				
6.2.18.12	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	600,000	150,000	150,000.00	30,231.96		30,231.96	
	s a b u r T a l o s r a i o n S i							
	x a r j e b i	600,000	150,000	150,000.00	30,231.96		30,231.96	
	s o c i a l u r i u z r u n v e l y o f a	600,000	150,000	150,000.00	30,231.96		30,231.96	
6.2.18.13	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	472,150	100,000	95,350.00	11,339.26		11,339.26	
	i s n i s r a i o n S i							
	x a r j e b i	472,150	100,000	95,350.00	11,339.26		11,339.26	
	s o c i a l u r i u z r u n v e l y o f a	472,150	100,000	95,350.00	11,339.26		11,339.26	
6.2.18.14	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	700,000	145,000	145,000.00	1,099.00		1,099.00	
	s a m g o r i s r a i o n S i							
	x a r j e b i	700,000	145,000	145,000.00	1,099.00		1,099.00	
	s o c i a l u r i u z r u n v e l y o f a	700,000	145,000	145,000.00	1,099.00		1,099.00	
6.2.18.15	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	380,000	50,000					
	k r w a n i s i s r a i o n S i							
	x a r j e b i	380,000	50,000					
	s o c i a l u r i u z r u n v e l y o f a	380,000	50,000					
6.2.18.16	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	785,000	185,000	185,000.00	68,193.71		68,193.70	0.01
	m T a w m i n d i s r a i o n S i							
	x a r j e b i	785,000	185,000	185,000.00	68,193.71		68,193.70	0.01
	s o c i a l u r i u z r u n v e l y o f a	785,000	185,000	185,000.00	68,193.71		68,193.70	0.01
6.2.19	w y l i s g a d a s a x a d z e 50 % i a n i S e R a v a T i	520,700	520,700	124,903.49	124,903.49		124,903.49	
	x a r j e b i	520,700	520,700	124,903.49	124,903.49		124,903.49	
	s o c i a l u r i u z r u n v e l y o f a	520,700	520,700	124,903.49	124,903.49		124,903.49	
7	g a n a T l e b a	48,670,000	11,124,917	11,253,974.84	10,702,582.26		10,702,582.26	
	x a r j e b i	48,670,000	11,124,917	11,253,974.84	10,702,582.26		10,702,582.26	
	s a q o n e l i d a m o m s a x u r e b a	9,240,000	701,517	462,667.82	462,667.82		462,667.82	
	s u b s i d i e b i	38,184,000	9,937,500	10,086,107.02	9,884,714.44		9,884,714.44	
	s x v a x a r j e b i	1,246,000	485,900	705,200.00	355,200.00		355,200.00	
7.1	s k o l a n d e l i a R z r d i s d a w e s e b u l e b e b i s	37,500,000	9,679,000	9,593,272.83	9,522,662.83		9,522,662.83	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	xar jebi	37,500,000	9,679,000	9,593,272.83	9,522,662.83		9,522,662.83	
	subsidiebi	36,984,000	9,550,000	9,593,272.83	9,522,662.83		9,522,662.83	
	sxva xar jebi	516,000	129,000					
7.2	<i>ganaT lebis xe l Sewyoba</i>	9,270,000	708,417	467,867.82	467,867.82		467,867.82	
	xar jebi	9,270,000	708,417	467,867.82	467,867.82		467,867.82	
	saqone li da momsaxureba	9,240,000	701,517	462,667.82	462,667.82		462,667.82	
	sxva xar jebi	30,000	6,900	5,200.00	5,200.00		5,200.00	
7.2.1	<i>aRzrdisa da damatebiTi ganaT lebis</i>	130,000	29,900	8,200.00	8,200.00		8,200.00	
	xar jebi	130,000	29,900	8,200.00	8,200.00		8,200.00	
	saqone li da momsaxureba	100,000	23,000	3,000.00	3,000.00		3,000.00	
	sxva xar jebi	30,000	6,900	5,200.00	5,200.00		5,200.00	
7.2.2	<i>sko l isgareSe saswav l o-saaRmzr de l o</i>	890,000	221,500	75,500.00	75,500.00		75,500.00	
	<i>da sa j a r o s k o l e b i s r e f o r m i s x e l S e w y o b a</i>							
	xar jebi	890,000	221,500	75,500.00	75,500.00		75,500.00	
	saqone li da momsaxureba	890,000	221,500	75,500.00	75,500.00		75,500.00	
7.2.3	<i>sazogadoebis ganaT lebis da informirebis</i>	8,250,000	457,017	384,167.82	384,167.82		384,167.82	
	<i>xe l S e w y o b a</i>							
	xar jebi	8,250,000	457,017	384,167.82	384,167.82		384,167.82	
	saqone li da momsaxureba	8,250,000	457,017	384,167.82	384,167.82		384,167.82	
7.3	<i>adgi l o b r i v i m n i S v n e l o b i s b i b l i o T e k e b i s</i>	1,900,000	737,500	1,192,834.19	712,051.61		712,051.61	
	<i>ganviTarebis xe l S e w y o b a</i>							
	xar jebi	1,900,000	737,500	1,192,834.19	712,051.61		712,051.61	
	subsidiebi	1,200,000	387,500	492,834.19	362,051.61		362,051.61	
	sxva xar jebi	700,000	350,000	700,000.00	350,000.00		350,000.00	
8	<i>k u l t u r a, s p o r t i d a a x a l g a z r d o b a</i>	19,142,500	4,823,700	6,854,611.69	3,127,741.23		3,127,741.23	
	xar jebi	18,342,500	4,523,700	6,854,611.69	3,127,741.23		3,127,741.23	
	saqone li da momsaxureba	310,925	96,625	68,125.00	56,570.00		56,570.00	
	subsidiebi	6,540,700	2,162,400	2,535,084.79	2,092,415.33		2,092,415.33	
	s o c i a l u r i u z r u n v e l y o f a	1,926,000	481,500	314,500.00	314,500.00		314,500.00	
	sxva xar jebi	9,564,875	1,783,175	3,936,901.90	664,255.90		664,255.90	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	a r a f i n a n s u r i a q t i v e b i	800,000	300,000					
8.1	<i>T e a t r a l u r i x e l o v n e b i s g a n v i T a r e b i s</i>	1,560,500	380,000	329,950.74	324,950.74		324,950.74	
	x a r j e b i	1,560,500	380,000	329,950.74	324,950.74		324,950.74	
	s u b s i d i e b i	1,530,500	360,000	329,950.74	324,950.74		324,950.74	
	s x v a x a r j e b i	30,000	20,000					
8.1.1	<i>s . a x m e t e l i s s a x e l o b i s d r a m a t u l i T e a t r i</i>	500,000	122,500	117,496.74	112,496.74		112,496.74	
	x a r j e b i	500,000	122,500	117,496.74	112,496.74		112,496.74	
	s u b s i d i e b i	490,000	112,500	117,496.74	112,496.74		112,496.74	
	s x v a x a r j e b i	10,000	10,000					
8.1.2	<i>p a n t o m i m i s s a x e l m w i f o T e a t r i</i>	330,000	97,500	87,454.00	87,454.00		87,454.00	
	x a r j e b i	330,000	97,500	87,454.00	87,454.00		87,454.00	
	s u b s i d i e b i	310,000	87,500	87,454.00	87,454.00		87,454.00	
	s x v a x a r j e b i	20,000	10,000					
8.1.3	<i>T b i l i s i s s a S e m s r u l e b l o x e l o v n e b i s</i>	700,000	150,000	125,000.00	125,000.00		125,000.00	
	<i>f e s t i v a l i</i>							
	x a r j e b i	700,000	150,000	125,000.00	125,000.00		125,000.00	
	s u b s i d i e b i	700,000	150,000	125,000.00	125,000.00		125,000.00	
8.1.4	<i>s a y m a w v i l o T e a t r a l u r i x e l o v n e b i s</i>	30,500	10,000					
	x a r j e b i	30,500	10,000					
	s u b s i d i e b i	30,500	10,000					
8.2	<i>s a x e l o v n e b o g a n a T l e b i s x e l S e w y o b a</i>	991,000	301,500	266,475.00	266,475.00		266,475.00	
	x a r j e b i	991,000	301,500	266,475.00	266,475.00		266,475.00	
	s a q o n e l i d a m o m s a x u r e b a	102,700	35,000					
	s u b s i d i e b i	208,300	62,500	62,475.00	62,475.00		62,475.00	
	s x v a x a r j e b i	680,000	204,000	204,000.00	204,000.00		204,000.00	
8.3	<i>a d g i l o b r i v i m n i S v n e l o b i s m u z e u m e b i s</i>	917,000	227,400	207,471.40	206,779.87		206,779.87	
	<i>d a p o p u l a r i z a c i a</i>							
	x a r j e b i	917,000	227,400	207,471.40	206,779.87		206,779.87	
	s u b s i d i e b i	887,500	221,900	207,471.40	206,779.87		206,779.87	
	s x v a x a r j e b i	29,500	5,500					

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
8.3.1	<i>i.WavWavaZis literatura luri memorialuri</i>	217,500	54,400	51,612.73	51,612.73		51,612.73	
	xarjebi	217,500	54,400	51,612.73	51,612.73		51,612.73	
	subsidiebi	217,500	54,400	51,612.73	51,612.73		51,612.73	
8.3.2	<i>z.faliaSvilis memorialuri saxl-muzeumi</i>	87,100	21,775	22,039.12	21,774.20		21,774.20	
	xarjebi	87,100	21,775	22,039.12	21,774.20		21,774.20	
	subsidiebi	87,100	21,775	22,039.12	21,774.20		21,774.20	
8.3.3	<i>n.baraTaSvilis saxl-muzeumi</i>	83,300	20,825	19,023.31	19,023.31		19,023.31	
	xarjebi	83,300	20,825	19,023.31	19,023.31		19,023.31	
	subsidiebi	83,300	20,825	19,023.31	19,023.31		19,023.31	
8.3.4	<i>m.javaxiSvilis memorialuri bina-muzeumi</i>	53,400	13,350	12,807.40	12,807.40		12,807.40	
	xarjebi	53,400	13,350	12,807.40	12,807.40		12,807.40	
	subsidiebi	53,400	13,350	12,807.40	12,807.40		12,807.40	
8.3.5	<i>g.tabiZis memorialuri bina-muzeumi</i>	83,400	20,850	21,275.26	20,848.65		20,848.65	
	xarjebi	83,400	20,850	21,275.26	20,848.65		20,848.65	
	subsidiebi	83,400	20,850	21,275.26	20,848.65		20,848.65	
8.3.6	<i>v.Wabukianis memorialuri bina-muzeumi</i>	59,700	14,925	14,821.42	14,821.42		14,821.42	
	xarjebi	59,700	14,925	14,821.42	14,821.42		14,821.42	
	subsidiebi	59,700	14,925	14,821.42	14,821.42		14,821.42	
8.3.7	<i>m.kostavas memorialuri bina-muzeumi</i>	70,600	17,650	16,635.69	16,635.69		16,635.69	
	xarjebi	70,600	17,650	16,635.69	16,635.69		16,635.69	
	subsidiebi	70,600	17,650	16,635.69	16,635.69		16,635.69	
8.3.8	<i>s.wereTlis memorialuri bina-muzeumi</i>	44,500	11,125	9,618.35	9,618.35		9,618.35	
	xarjebi	44,500	11,125	9,618.35	9,618.35		9,618.35	
	subsidiebi	44,500	11,125	9,618.35	9,618.35		9,618.35	
8.3.9	<i>q.Tbilisis Tojinebis muzeumi</i>	100,200	25,050	19,225.63	19,225.63		19,225.63	
	xarjebi	100,200	25,050	19,225.63	19,225.63		19,225.63	
	subsidiebi	100,200	25,050	19,225.63	19,225.63		19,225.63	
8.3.10	<i>e.axvledianis saxelobis bavSvTa suraTebis</i>	87,800	21,950	20,412.49	20,412.49		20,412.49	
	xarjebi	87,800	21,950	20,412.49	20,412.49		20,412.49	
	subsidiebi	87,800	21,950	20,412.49	20,412.49		20,412.49	

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
8.3.11	<i>muzeumbis popularizacia da maTi</i>	29,500	5,500					
	<i>xe l Sewyoba</i>							
	xarjebi	29,500	5,500					
	sxva xarjebi	29,500	5,500					
8.4	<i>xe l ovnebis da kul turis obieqtebis</i>	1,058,000	259,800	216,805.35	213,765.55		213,765.55	
	xarjebi	1,058,000	259,800	216,805.35	213,765.55		213,765.55	
	subsidiebi	727,000	184,300	185,078.45	182,038.65		182,038.65	
	sxva xarjebi	331,000	75,500	31,726.90	31,726.90		31,726.90	
8.4.1	<i>sakoncer to orkest ri "big-beni"</i>	420,000	109,500	108,330.00	108,330.00		108,330.00	
	xarjebi	420,000	109,500	108,330.00	108,330.00		108,330.00	
	subsidiebi	392,000	100,500	100,005.00	100,005.00		100,005.00	
	sxva xarjebi	28,000	9,000	8,325.00	8,325.00		8,325.00	
8.4.2	<i>qarTuli folkloris moswav leTa sasax le</i>	215,000	53,000	56,038.05	52,998.25		52,998.25	
	xarjebi	215,000	53,000	56,038.05	52,998.25		52,998.25	
	subsidiebi	212,000	53,000	56,038.05	52,998.25		52,998.25	
	sxva xarjebi	3,000						
8.4.3	<i>xe l ovnebis Zeg lebis da panTeonebis mov la</i>	123,000	30,800	29,035.40	29,035.40		29,035.40	
	xarjebi	123,000	30,800	29,035.40	29,035.40		29,035.40	
	subsidiebi	123,000	30,800	29,035.40	29,035.40		29,035.40	
8.4.4	<i>ku l turis dawesebu lebebis</i>	300,000	66,500	23,401.90	23,401.90		23,401.90	
	<i>bazis gaum jobesebis RonisZiebebi</i>							
	xarjebi	300,000	66,500	23,401.90	23,401.90		23,401.90	
	sxva xarjebi	300,000	66,500	23,401.90	23,401.90		23,401.90	
8.5	<i>ku l turis RonisZiebebi</i>	2,600,000	700,000	2,600,000.00	200,361.00		200,361.00	
	xarjebi	2,600,000	700,000	2,600,000.00	200,361.00		200,361.00	
	sxva xarjebi	2,600,000	700,000	2,600,000.00	200,361.00		200,361.00	
8.6	<i>spo r t is ganviTarebis xe l Sewyoba</i>	10,516,000	2,590,000	2,132,209.20	1,686,816.07		1,686,816.07	
	xarjebi	9,716,000	2,290,000	2,132,209.20	1,686,816.07		1,686,816.07	
	saqone li da momsaxureba	12,600	2,300	12,600.00	1,145.00		1,145.00	
	subsidiebi	3,187,400	1,333,700	1,750,109.20	1,316,171.07		1,316,171.07	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s o c i a l u r i u z r u n v e l y o f a	1,926,000	481,500	314,500.00	314,500.00		314,500.00	
	s x v a x a r j e b i	4,590,000	472,500	55,000.00	55,000.00		55,000.00	
	a r a f i n a n s u r i a q t i v e b i	800,000	300,000					
8.6.1	s p o r t u l i R o n i s Z i e b e b i	3,200,000	1,336,000	1,762,709.20	1,317,316.07		1,317,316.07	
	x a r j e b i	3,200,000	1,336,000	1,762,709.20	1,317,316.07		1,317,316.07	
	s a q o n e l i d a m o m s a x u r e b a	12,600	2,300	12,600.00	1,145.00		1,145.00	
	s u b s i d i e b i	3,187,400	1,333,700	1,750,109.20	1,316,171.07		1,316,171.07	
8.6.2	m w r T v n e l T a d a x m a r e b a	1,926,000	481,500	314,500.00	314,500.00		314,500.00	
	x a r j e b i	1,926,000	481,500	314,500.00	314,500.00		314,500.00	
	s o c i a l u r i u z r u n v e l y o f a	1,926,000	481,500	314,500.00	314,500.00		314,500.00	
8.6.3	s p o r t u l i m o d n e b i s m S e n e b l o b a,	1,100,000	200,000					
	x a r j e b i	1,100,000	200,000					
	s x v a x a r j e b i	1,100,000	200,000					
8.6.4	s p o r t u l i d a w e s e b u l e b e b i s	800,000	300,000					
	b a z i s g a u m j o b e s e b a							
	a r a f i n a n s u r i a q t i v e b i	800,000	300,000					
8.6.5	w a r m a t e b u l i s p o r t s m e n i b a v S v e b i s	390,000	97,500	55,000.00	55,000.00		55,000.00	
	x a r j e b i	390,000	97,500	55,000.00	55,000.00		55,000.00	
	s x v a x a r j e b i	390,000	97,500	55,000.00	55,000.00		55,000.00	
8.6.6	m a r t i v i t i p i s s p o r t u l m o e d n e b z e s a b a v S v o	3,100,000	175,000					
	s p o r t u l - g a m a j a n s a R e b e l i R o n i s Z i e b e b i s							
	x a r j e b i	3,100,000	175,000					
	s x v a x a r j e b i	3,100,000	175,000					
8.7	~ T b i l i s i - 2 0 1 5 " a x a l g a z r d u l i o l i m p i u r i	1,000,000	250,000	1,000,000.00	126,993.00		126,993.00	
	m o s a m z a d e b e l i							
	x a r j e b i	1,000,000	250,000	1,000,000.00	126,993.00		126,993.00	
	s x v a x a r j e b i	1,000,000	250,000	1,000,000.00	126,993.00		126,993.00	
8.8	a x a l g a z r d u l i R o n i s Z i e b e b i	500,000	115,000	101,700.00	101,600.00		101,600.00	
	x a r j e b i	500,000	115,000	101,700.00	101,600.00		101,600.00	
	s a q o n e l i d a m o m s a x u r e b a	195,625	59,325	55,525.00	55,425.00		55,425.00	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	304,375	55,675	46,175.00	46,175.00		46,175.00	
9	s a z o g a d o e b r i v i w e s r i g i d a u s a f r T x o e b a	17,955,300	3,400,000	3,402,554.13	3,159,391.68		3,159,391.68	
	x a r j e b i	15,875,300	3,060,000	3,295,297.55	3,054,289.14		3,054,289.14	
	s u b s i d i e b i	15,875,300	3,060,000	3,295,297.55	3,054,289.14		3,054,289.14	
	a r a f i n a n s u r i a q t i v e b i	2,080,000	340,000	107,256.58	105,102.54		105,102.54	
9.1	s a g a n g e b o d a g a d a u d e b e l i s i t u a c i e b i s	17,955,300	3,400,000	3,402,554.13	3,159,391.68		3,159,391.68	
	x a r j e b i	15,875,300	3,060,000	3,295,297.55	3,054,289.14		3,054,289.14	
	s u b s i d i e b i	15,875,300	3,060,000	3,295,297.55	3,054,289.14		3,054,289.14	
	a r a f i n a n s u r i a q t i v e b i	2,080,000	340,000	107,256.58	105,102.54		105,102.54	
10	q . T b i l i s i s w a r m o m a d g e n l o b i T i d a	74,999,130	19,034,854	16,498,167.10	14,952,821.24		14,952,821.24	
	d a a R m a s r u l e b e l i o r g a n o e b i							
	x a r j e b i	61,139,745	14,863,042	12,960,084.32	11,418,126.46		11,418,126.46	
	S r o m i s a n a z R a u r e b a	37,874,125	8,206,203	7,969,877.76	7,747,128.73		7,747,128.73	
	s a q o n e l i d a m o m s a x u r e b a	12,909,390	2,965,104	1,859,688.07	1,585,888.77		1,585,888.77	
	p r o c e n t i	1,682,000	674,200	457,754.63	457,754.63		457,754.63	
	s u b s i d i e b i	3,952,400	946,700	898,999.20	773,785.50		773,785.50	
	s o c i a l u r i u z r u n v e l y o f a	143,500	41,105	37,835.20	36,564.07		36,564.07	
	s x v a x a r j e b i	4,578,329	2,029,729	1,735,929.46	817,004.76		817,004.76	
	a r a f i n a n s u r i a q t i v e b i	4,010,300	739,127	193,313.00	189,925.00		189,925.00	
	v a l d e b u l e b e b i	9,849,084	3,432,684	3,344,769.78	3,344,769.78		3,344,769.78	
10.1	q . T b i l i s i s s a k r e b u l o	6,493,000	1,960,955	1,788,378.83	1,561,209.14		1,561,209.14	
	x a r j e b i	6,343,000	1,888,955	1,728,458.83	1,501,289.14		1,501,289.14	
	S r o m i s a n a z R a u r e b a	3,922,900	1,232,325	1,232,325.00	1,158,714.93		1,158,714.93	
	s a q o n e l i d a m o m s a x u r e b a	2,355,100	632,880	475,508.83	328,845.34		328,845.34	
	s o c i a l u r i u z r u n v e l y o f a	30,000	15,000	15,000.00	13,728.87		13,728.87	
	s x v a x a r j e b i	35,000	8,750	5,625.00				
	a r a f i n a n s u r i a q t i v e b i	150,000	72,000	59,920.00	59,920.00		59,920.00	
10.2	m e r i i s a d m i n i s t r a c i a	24,459,110	5,461,470	4,184,637.12	3,263,415.84		3,263,415.84	
	x a r j e b i	20,859,110	4,939,118	4,052,593.12	3,134,759.84		3,134,759.84	
	S r o m i s a n a z R a u r e b a	10,826,710	1,643,853	1,616,734.23	1,616,734.23		1,616,734.23	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	saqone li da momsaxureba	8,381,400	1,851,010	1,046,092.23	1,041,358.65		1,041,358.65	
	socialuri uzrunvelyo fa	113,500	26,105	22,835.20	22,835.20		22,835.20	
	sxva xar jebi	1,537,500	1,418,150	1,366,931.46	453,831.76		453,831.76	
	ara finansuri aq tivebi	3,600,000	522,352	132,044.00	128,656.00		128,656.00	
10.3	safinanso saqa laqo samsaxuri	754,400	190,805	189,830.00	189,830.00		189,830.00	
	xar jebi	754,400	190,805	189,830.00	189,830.00		189,830.00	
	Sromis anazRaureba	754,400	190,805	189,830.00	189,830.00		189,830.00	
10.4	ekonomikuri politikis saqa laqo sasmxuri	443,900	102,785	98,265.00	98,265.00		98,265.00	
	xar jebi	443,900	102,785	98,265.00	98,265.00		98,265.00	
	Sromis anazRaureba	443,900	102,785	98,265.00	98,265.00		98,265.00	
10.5	socialuri momsaxurebisa da kul turis	1,281,525	297,637	297,162.00	297,162.00		297,162.00	
	samsaxuri							
	xar jebi	1,281,525	297,637	297,162.00	297,162.00		297,162.00	
	Sromis anazRaureba	1,281,525	297,637	297,162.00	297,162.00		297,162.00	
10.6	municipaluri Sesyidvebis saqa laqo	509,900	118,145	116,407.50	116,407.50		116,407.50	
	xar jebi	509,900	118,145	116,407.50	116,407.50		116,407.50	
	Sromis anazRaureba	509,900	118,145	116,407.50	116,407.50		116,407.50	
10.7	zedamxedvelobis saqa laqo samsaxuri	2,102,175	494,972	492,675.00	492,675.00		492,675.00	
	xar jebi	2,102,175	494,972	492,675.00	492,675.00		492,675.00	
	Sromis anazRaureba	2,102,175	494,972	492,675.00	492,675.00		492,675.00	
10.8	transportis saqa laqo samsaxuri	729,275	169,211	160,587.50	160,587.50		160,587.50	
	xar jebi	729,275	169,211	160,587.50	160,587.50		160,587.50	
	Sromis anazRaureba	729,275	169,211	160,587.50	160,587.50		160,587.50	
10.9	Sida auditisa da monitoringis saqa laqo	458,475	106,960	99,146.00	99,146.00		99,146.00	
	xar jebi	458,475	106,960	99,146.00	99,146.00		99,146.00	
	Sromis anazRaureba	458,475	106,960	99,146.00	99,146.00		99,146.00	
10.10	keTilmowyobis saqa laqo samsaxuri	1,226,750	286,280	242,253.00	242,253.00		242,253.00	
	xar jebi	1,226,750	286,280	242,253.00	242,253.00		242,253.00	
	Sromis anazRaureba	1,226,750	286,280	242,253.00	242,253.00		242,253.00	
10.11	ekologiisa da gamwvanebis saqa laqo	575,850	133,560	130,467.50	130,467.50		130,467.50	

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					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
	x a r j e b i	575,850	133,560	130,467.50	130,467.50		130,467.50	
	S r o m i s a n a z R a u r e b a	575,850	133,560	130,467.50	130,467.50		130,467.50	
10.12	<i>i u r i d i u l i s a q a l a q o s a m s a x u r i</i>	712,575	169,395	169,195.00	169,195.00		169,195.00	
	x a r j e b i	712,575	169,395	169,195.00	169,195.00		169,195.00	
	S r o m i s a n a z R a u r e b a	712,575	169,395	169,195.00	169,195.00		169,195.00	
10.13	<i>u s a f r T x o e b i s s a q a l a q o s a m s a x u r i</i>	4,677,175	1,146,610	1,014,636.53	1,014,636.53		1,014,636.53	
	x a r j e b i	4,677,175	1,146,610	1,014,636.53	1,014,636.53		1,014,636.53	
	S r o m i s a n a z R a u r e b a	4,677,175	1,146,610	1,014,636.53	1,014,636.53		1,014,636.53	
10.14	<i>g l d a n i - n a Z a l a d e v i s r a i o n i s g a m g e o b a</i>	328,275	328,275	304,440.48	304,440.48		304,440.48	
	x a r j e b i	328,248	328,248	304,413.78	304,413.78		304,413.78	
	S r o m i s a n a z R a u r e b a	272,285	272,285	270,185.00	270,185.00		270,185.00	
	s a q o n e l i d a m o m s a x u r e b a	55,963	55,963	34,228.78	34,228.78		34,228.78	
	v a l d e b u l e b e b i	26	26	26.70	26.70		26.70	
10.15	<i>d i d u b e - C u R u r e T i s r a i o n i s g a m g e o b a</i>	207,635	207,635	197,985.52	197,985.18		197,985.18	
	x a r j e b i	207,635	207,635	197,985.52	197,985.18		197,985.18	
	S r o m i s a n a z R a u r e b a	175,035	175,035	175,035.00	175,035.00		175,035.00	
	s a q o n e l i d a m o m s a x u r e b a	32,600	32,600	22,950.52	22,950.18		22,950.18	
10.16	<i>v a k e - s a b u r T a l o s r a i o n i s g a m g e o b a</i>	251,410	251,410	249,697.00	249,697.00		249,697.00	
	x a r j e b i	251,410	251,410	249,697.00	249,697.00		249,697.00	
	S r o m i s a n a z R a u r e b a	226,530	226,530	225,255.00	225,255.00		225,255.00	
	s a q o n e l i d a m o m s a x u r e b a	23,050	23,050	22,644.00	22,644.00		22,644.00	
	s x v a x a r j e b i	1,829	1,829	1,798.00	1,798.00		1,798.00	
10.17	<i>i s a n - s a m g o r i s r a i o n i</i>	350,135	350,135	346,800.69	346,771.76		346,771.76	
	x a r j e b i	348,664	348,664	345,330.36	345,301.43		345,301.43	
	S r o m i s a n a z R a u r e b a	304,905	304,905	304,898.50	304,869.57		304,869.57	
	s a q o n e l i d a m o m s a x u r e b a	43,759	43,759	40,431.86	40,431.86		40,431.86	
	v a l d e b u l e b e b i	1,471	1,471	1,470.33	1,470.33		1,470.33	
10.18	<i>Z v e l i T b i l i s i s r a i o n i</i>	241,960	241,960	232,150.95	231,108.37		231,108.37	
	x a r j e b i	237,973	237,973	228,164.38	227,121.80		227,121.80	
	S r o m i s a n a z R a u r e b a	197,160	197,160	197,160.00	196,117.42		196,117.42	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	saqone li da momsaxureba	40,813	40,813	31,004.38	31,004.38		31,004.38	
	va l d e b u l e b e b i	3,986	3,986	3,986.57	3,986.57		3,986.57	
10.19	<i>didgoris raionis gamgeoba</i>	120,000	120,000	114,485.02	114,485.02		114,485.02	
	xar j e b i	120,000	120,000	114,485.02	114,485.02		114,485.02	
	Sromis anazRaureba	100,100	100,100	100,010.00	100,010.00		100,010.00	
	saqone li da momsaxureba	19,900	19,900	14,475.02	14,475.02		14,475.02	
10.20	<i>q.Tbilisis meriis ssip Tbilisis</i>	2,690,000	692,300	570,999.20	493,638.00		493,638.00	
	<i>samsaxuri</i>							
	xar j e b i	2,570,000	601,100	570,999.20	493,638.00		493,638.00	
	subsidiebi	2,570,000	601,100	570,999.20	493,638.00		493,638.00	
	arafinansuri aqtivebi	120,000	91,200					
10.21	<i>q.Tbilisis meriis ssip qonebis marTvis</i>	1,382,400	345,600	328,000.00	280,147.50		280,147.50	
	xar j e b i	1,382,400	345,600	328,000.00	280,147.50		280,147.50	
	subsidiebi	1,382,400	345,600	328,000.00	280,147.50		280,147.50	
10.22	<i>meriis sarezervo fondi</i>	3,000,000	600,000	361,075.00	361,075.00		361,075.00	
	xar j e b i	3,000,000	600,000	361,075.00	361,075.00		361,075.00	
	sxva xar j e b i	3,000,000	600,000	361,075.00	361,075.00		361,075.00	
10.23	<i>msofliio bankis municioaluri ganviTarebisa</i>	2,279,300	577,000	576,859.00	576,859.00		576,859.00	
	<i>decentralizaciis proeqtis sesxis</i>							
	xar j e b i	545,800	160,800	160,703.00	160,703.00		160,703.00	
	procenti	545,800	160,800	160,703.00	160,703.00		160,703.00	
	va l d e b u l e b e b i	1,733,500	416,200	416,156.00	416,156.00		416,156.00	
10.24	<i>iaponuri arasaproeqto grantis momsaxureba</i>	2,346,800	174,900	157,296.00	157,296.00		157,296.00	
	xar j e b i	236,200	63,400	63,381.00	63,381.00		63,381.00	
	procenti	236,200	63,400	63,381.00	63,381.00		63,381.00	
	va l d e b u l e b e b i	2,110,600	111,500	93,915.00	93,915.00		93,915.00	
10.25	<i>kuveitis fondidan aRebuli sesxis</i>	5,900,000	2,950,000	2,683,541.71	2,683,541.71		2,683,541.71	
	xar j e b i	900,000	450,000	233,670.63	233,670.63		233,670.63	
	procenti	900,000	450,000	233,670.63	233,670.63		233,670.63	
	va l d e b u l e b e b i	5,000,000	2,500,000	2,449,871.08	2,449,871.08		2,449,871.08	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
10.26	<i>w i n a w l e b i s d a v a l i e n e b i s d a f a r v a, (m a T</i>	1,000,000	400,000	379,844.10	379,644.10		379,644.10	
	<i>s a s a m a r T l o g a d a w y v e t i l e b e b i s a R s r u l e b a)</i>							
	x a r j e b i	500	500	500.00	300.00		300.00	
	s x v a x a r j e b i	500	500	500.00	300.00		300.00	
	v a l d e b u l e b e b i	999,500	399,500	379,344.10	379,344.10		379,344.10	
10.27	<i>g l d a n i s r a i o n i s g a m g e o b a</i>	1,243,950	126,085	144,906.36	101,020.47		101,020.47	
	x a r j e b i	1,225,950	118,085	143,557.36	99,671.47		99,671.47	
	S r o m i s a n a z R a u r e b a	968,750	96,875	96,875.00	85,675.00		85,675.00	
	s a q o n e l i d a m o m s a x u r e b a	257,200	21,210	46,682.36	13,996.47		13,996.47	
	a r a f i n a n s u r i a q t i v e b i	18,000	8,000	1,349.00	1,349.00		1,349.00	
10.28	<i>n a Z a l a d e v i s r a i o n i s g a m g e o b a</i>	1,086,950	113,785	98,176.76	70,901.59		70,901.59	
	x a r j e b i	1,068,950	105,785	98,176.76	70,901.59		70,901.59	
	S r o m i s a n a z R a u r e b a	927,350	92,735	92,735.00	69,170.00		69,170.00	
	s a q o n e l i d a m o m s a x u r e b a	141,600	13,050	5,441.76	1,731.59		1,731.59	
	a r a f i n a n s u r i a q t i v e b i	18,000	8,000					
10.29	<i>d i d u b i s r a i o n i s g a m g e o b a</i>	877,650	91,895	108,185.92	64,619.11		64,619.11	
	x a r j e b i	867,650	87,895	108,185.92	64,619.11		64,619.11	
	S r o m i s a n a z R a u r e b a	678,950	67,895	67,895.00	58,660.00		58,660.00	
	s a q o n e l i d a m o m s a x u r e b a	187,700	19,900	40,290.92	5,959.11		5,959.11	
	s x v a x a r j e b i	1,000	100					
	a r a f i n a n s u r i a q t i v e b i	10,000	4,000					
10.30	<i>C u R u r e T i s r a i o n i s g a m g e o b a</i>	898,450	96,595	78,942.93	61,564.66		61,564.66	
	x a r j e b i	876,150	86,295	78,942.93	61,564.66		61,564.66	
	S r o m i s a n a z R a u r e b a	678,950	67,895	67,895.00	61,100.00		61,100.00	
	s a q o n e l i d a m o m s a x u r e b a	196,200	18,300	11,047.93	464.66		464.66	
	s x v a x a r j e b i	1,000	100					
	a r a f i n a n s u r i a q t i v e b i	22,300	10,300					
10.31	<i>v a k i s r a i o n i s g a m g e o b a</i>	1,076,200	122,719	97,439.65	81,823.65		81,823.65	
	x a r j e b i	1,066,200	120,219	97,439.65	81,823.65		81,823.65	
	S r o m i s a n a z R a u r e b a	884,800	88,480	88,480.00	73,430.00		73,430.00	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	saqone li da momsaxureba	180,700	31,639	8,959.65	8,393.65		8,393.65	
	sxva xar jebi	700	100					
	arafinansuri aq tivebi	10,000	2,500					
10.32	<i>saburTa los raionis gamgeoba</i>	1,005,800	109,180	83,431.58	67,816.58		67,816.58	
	xar jebi	995,800	106,680	83,431.58	67,816.58		67,816.58	
	Sromis anazRaureba	815,800	81,580	81,580.00	65,965.00		65,965.00	
	saqone li da momsaxureba	179,300	25,000	1,851.58	1,851.58		1,851.58	
	sxva xar jebi	700	100					
	arafinansuri aq tivebi	10,000	2,500					
10.33	<i>isnis raionis gamgeoba</i>	1,024,805	133,490	88,607.64	63,051.64		63,051.64	
	xar jebi	1,015,305	131,115	88,607.64	63,051.64		63,051.64	
	Sromis anazRaureba	803,150	80,315	80,315.00	54,759.00		54,759.00	
	saqone li da momsaxureba	212,055	50,700	8,292.64	8,292.64		8,292.64	
	sxva xar jebi	100	100					
	arafinansuri aq tivebi	9,500	2,375					
10.34	<i>samgoris raionis gamgeoba</i>	1,286,300	157,975	113,190.14	87,967.35		87,967.35	
	xar jebi	1,278,300	155,975	113,190.14	87,967.35		87,967.35	
	Sromis anazRaureba	1,037,750	103,775	103,775.00	86,723.55		86,723.55	
	saqone li da momsaxureba	240,550	52,200	9,415.14	1,243.80		1,243.80	
	arafinansuri aq tivebi	8,000	2,000					
10.35	<i>krwanisis raionis gamgeoba</i>	849,100	88,590	64,790.00	51,800.00		51,800.00	
	xar jebi	839,200	84,690	64,790.00	51,800.00		51,800.00	
	Sromis anazRaureba	647,900	64,790	64,790.00	51,800.00		51,800.00	
	saqone li da momsaxureba	191,300	19,900					
	arafinansuri aq tivebi	9,900	3,900					
10.36	<i>mTawmindis raionis gamgeoba</i>	1,127,900	116,540	133,680.47	90,317.06		90,317.06	
	xar jebi	1,103,300	106,540	133,680.47	90,317.06		90,317.06	
	Sromis anazRaureba	933,100	93,310	93,310.00	82,300.00		82,300.00	
	saqone li da momsaxureba	170,200	13,230	40,370.47	8,017.06		8,017.06	
	arafinansuri aq tivebi	24,600	10,000					

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	<i>s u l b i u j e t i s g a d a s a x d e l e b i</i>	640,000,000	135,000,000	134,340,007.82	105,010,734.55		105,010,734.54	0.01
	x a r j e b i	504,942,084	122,907,066	124,710,360.16	95,386,628.93		95,386,628.92	0.01
	S r o m i s a n a z R a u r e b a	37,874,125	8,206,203	7,969,877.76	7,747,128.73		7,747,128.73	
	s a q o n e l i d a m o m s a x u r e b a	100,799,895	16,363,933	9,982,153.32	9,209,500.35		9,209,500.35	
	p r o c e n t i	1,682,000	674,200	457,754.63	457,754.63		457,754.63	
	s u b s i d i e b i	64,552,400	16,106,600	16,815,488.56	15,805,204.41		15,805,204.41	
	s o c i a l u r i u z r u n v e l y o f a	146,345,285	46,519,771	45,964,344.88	42,458,956.80		42,458,956.79	0.01
	s x v a x a r j e b i	153,688,378	35,036,358	43,520,741.01	19,708,084.01		19,708,084.01	
	a r a f i n a n s u r i a q t i v e b i	123,127,310	8,178,728	6,103,358.93	6,097,816.89		6,097,816.89	
	f i n a n s u r i a q t i v e b i	2,000,000	400,000	100,000.00	100,000.00		100,000.00	
	v a l d e b u l e b e b i	9,930,605	3,514,205	3,426,288.73	3,426,288.73		3,426,288.73	